

## Belasting Tariewe van ander dorpe en verlies aan elektrisiteit verkope oor die jare.

Kyk die begrotings boodskap video van 28 Maart 2024: <https://vimeo.com/929756176>

### Belasting verhoging van 13% regverdig.

3:10 Min In die video word daar oor ander dorpe gepraat en daar word gesê dat daar nog ruimte is vir belastingverhogings in die toekoms as mens na die huidige belastingtariewe kyk. Dit is belangrik dat elke munisipaliteit in Suid-Afrika so effektief as moontlik bestuur word. Wat in die buurdorpe gebeur, behoort niks met wat in Mosselbaai gebeur te doen te hê nie, veral as dit by belastingtariewe kom.

Die huidige munisipale politieke stelsel het die reg van die gemeenskappe weggeneem en in die hande van die politici geplaas. Dit was 'n ramp vir Suid-Afrika toe politiek in 1994 tot 1996 in die munisipale sektor ingebring is. Ek beveel aan dat jy die artikel "Swak Dienslewering teenoor Politiek in Munisipaliteite van Suid-Afrika" op <https://mgev.co.za/index.php?topic=37.0> lees om te verstaan waarom die huidige munisipale sektor in Suid-Afrika sedert 1996 gedoem is om te misluk.

### Elektrisitet Verhoging van 14.89%

3:40 minute in die Video, word daar verwys na die finansiële verliese wat die Mosselbaai Munisipaliteit ervaar as gevolg van elektrisiteitsverkope. Dit beteken dat kruissubsidies nie meer moontlik is nie. Die spreekwoordelike gans wat die goue eiers lê, is besig om te sterf. Maar as ons die syfers ontleed, is die gans beslis nie dood nie, want die grootste deel van die tariefverhogings is aan die gemeenskap deurgegee.

Dit is baie belangrik om te onthou dat daar in die 2023/24 finansiële jaar 'n tarief van R475.00 op elke huishouding gehef is vir die beskikbaarheid van elektrisiteit. Daar is ongeveer 8500 woonhuise wat die beskikbaarheidstarief betaal. Dit beteken dat die Mosselbaai Munisipaliteit 'n addisionele inkomste van R48 450 000 per jaar verdien het sedert die 2023/24 finansiële jaar..

<u>Jaar</u>	<u>Elek. % op met</u>	<u>Inflasie koers</u>	<u>% Bo/Onder Inflasie</u>	<u>Wins Vir Jaar</u>	<u>Bron Begroting/Finansiële state</u>
2017/2018	1.88%	4.70%	<b>2.82%</b>	R100 966 461	<b>Finansiële State 2017/18</b>
2018/2019	7.32%	4.12%	<b>3.87%</b>	R118 297 540	<b>Finansiële State 2018/19</b>
2019/2020	13.70.%	3.21%	<b>10.49%</b>	R118 398 204	<b>Finansiële State 2019/20</b>
2020/2021	8.10%	4.61%	<b>3.49%</b>	R124 462 922	<b>Finansiële State 2020/21</b>
2021/2022	14.59%	7.04%	<b>7.55%</b>	R110 192 678	<b>Finansiële State 2021/22</b>
2022/2023	7.00%	6.00%	<b>1.00%</b>	R112 606 700	<b>Finansiële state 2022/23</b>
2023/2024	14.40%	5.60%	<b>8.80%</b>	R115 714 924	<b>Begroting 2023/24</b>
2024/2025	14.89%	5.30%	<b>9.70%</b>	R118 499 321	<b>Begroting 2024/25</b>

### Gevolgtrekking

In die afgelope 8 jaar, soos aangedui in die tabel hierbo, het die elektrisiteitstariewe van Mosselbaai Munisipaliteit die gemeenskap met 41.30% verarm in terme van energie verbruik. Dit is 'n skokkende statistiek en ons as 'n gemeenskap moet begin optree. Dit wil voorkom asof die verlies aan elektrisiteitsinkomste, soos in die video beweer word, nie werklik doodgaan nie.

Die MGEV het op verskeie geleenthede probeer om die probleme wat hulle met die Munisipaliteit ondervind, te bespreek. Dit lyk egter asof die beleid is om hierdie pogings te ignoreer in die hoop dat die probleem sal verdwyn. Volgens die MGEV is die rede hiervoor dat jy as individu sonder enige mag, of soos hulle sê, "tande", na die onderhandelingsstafel gaan. Die NBU-geskiltelsel is die enigste wettige manier om met mag en "tande" na die onderhandelingsstafel met Munisipaliteite in Suid-Afrika te gaan.

## 2024/25 Begroting die verhogings Bladsy 25

### Electricity Tariffs

The Municipality followed NERSA's guidelines on Electricity increases, as follows:

- Eskom tariff increase in respect of purchase of electricity : 12.72%
- Municipal electricity tariff increases on sales to consumers : 14.4%

The table below provides a summary of the sales and bulk purchases in respect of electricity.

	Budget 2024/2025	Budget 2023/2024
Total Sales of Electricity	R 688 799 321	R 621 464 420
Total Purchases of Electricity	R 570 300 000	R 517 000 000
<b>GROSS PROFIT / (LOSS)</b>	R 118 499 321	R 104 464 420
Percentage Gross Profit	20.8%	20.2%

Note: The profit/loss exclude any allocations of overheads

## 2023/24 Begroting die Tarief verhogings Bladsy 25

### Electricity Tariffs

The Municipality followed NERSA's guidelines on Electricity increases, as follows:

- Eskom tariff increase in respect of purchase of electricity : 18.7%
- Municipal electricity tariff increases on sales to consumers : 14.89%

The table below provides a summary of the sales and bulk purchases in respect of electricity.

	Budget 2023/2024	Budget 2022/2023
Total Sales of Electricity	R 616 247 524	R 561 420 604
Total Purchases of Electricity	R 500 532 600	R 457 184 831
<b>GROSS PROFIT / (LOSS)</b>	R 115 714 924	R 104 235 773
Percentage Gross Profit	23.1%	22.8%

Note: The profit/loss exclude any allocations of overheads

## 2023/24 en 2022/23 Finansiële State

29. Service charges	Financial Statements 2022/23 Page	2023	2022
Sale of electricity		549 549 633	539 501 456
Sale of water		153 746 644	148 999 913
Refuse removal		83 497 150	84 374 942
Sewerage and sanitation charges		79 243 301	82 816 580
		<b>866 036 728</b>	<b>855 692 891</b>

43. Bulk purchases	Financial Statements 2022/23 Page 153		
Electricity - Eskom		436 942 993	429 308 778

Bulk purchases are the cost of commodities not generated by the Municipality, but which the Municipality distributes to consumers. The Municipality purchases electricity in bulk from Eskom and then redistributes it to consumers.

Profit 112 0606 700 110 192 678

Electricity Tariffs

The Municipality followed NERSA's guidelines on Electricity increases, as follows:

- Eskom tariff increase in respect of purchase of electricity : 9.61%
- Municipal electricity tariff increases on sales to consumers : 7%

The table below provides a summary of the sales and bulk purchases in respect of electricity.

	Budget 2022/2023	Budget 2021/2022
Total Sales of Electricity	R 585 945 151	R 549 078 896
Total Purchases of Electricity	R 444 610 761	R 409 364 479
<b>GROSS PROFIT / (LOSS)</b>	R 141 334 390	R 139 714 417
Percentage Gross Profit	31.8%	34.1%

Note: The profit/loss exclude any allocations of overheads

Electricity Tariffs

The Municipality followed NERSA's guidelines on Electricity increases, as follows:

- Eskom tariff increase in respect of purchase of electricity : 17.8%
- Municipal electricity tariff increases on sales to consumers : 14.59%

The table below provides a summary of the sales and bulk purchases in respect of electricity.

	Budget 2021/2022	Budget 2020/2021
Total Sales of Electricity	R 563 001 501	R 479 109 017
Total Purchases of Electricity	R 411 329 540	R 349 176 180
<b>GROSS PROFIT / (LOSS)</b>	R 151 671 961	R 129 932 837
Percentage Gross Profit	36.9%	37.2%

Note: The profit/loss exclude any allocations of overheads

**2020/21 en 2019/20 Finansiële State**

30. Service charges	Financial Statements 2021/20 Page 141	2021	2020
Sale of electricity		486 543 709	451 308 320
Sale of water		144 367 481	120 830 692
Refuse removal		77 101 694	69 067 465
Sewerage and sanitation charges		81 270 924	73 222 824
		<b>789 283 808</b>	<b>714 429 301</b>

43. Bulk purchases	Page 149		
Electricity - Eskom		362 080 787	332 910 114

**Profit 124 462 922 118 398 204**

## 2019/20 en 2020/21 Begroting die Tarief verhogings Bladsy 25

### Electricity Tariffs

The Municipality followed NERSA's guidelines on **Electricity** increases, as follows:

- Eskom tariff increase in respect of purchase of electricity : 8.1%
- Municipal electricity tariff increases on sales to consumers : 6.22%

The table below provides a summary of the sales and bulk purchases in respect of electricity.

	Budget 2020/2021	Budget 2019/20
Total Sales of Electricity	R 484 858 551	R 468 830 633
Total Purchases of Electricity	R 351 541 200	R 330 325 754
<b>GROSS PROFIT / (LOSS)</b>	R 133 317 351	R 138 504 879
Percentage Gross Profit	37.9%	41.9%

Note: The profit/loss exclude any allocations of overheads

### Electricity Tariffs

At the time of finalising the budget for 2019/20, NERSA has indicated the Eskom price increases as follows:

- Eskom tariff increase in respect of purchase of electricity : 15.63%
- Municipal electricity tariff increases on sales to consumers : 13.07%

The table below provides a summary of the sales and bulk purchases in respect of electricity.

	Budget 2019/20	Budget 2018/19
Total Sales of Electricity	R 468 830 633	R 410 250 532
Total Purchases of Electricity	R 330 325 754	R 283 833 781
<b>GROSS PROFIT / (LOSS)</b>	R 138 504 879	R 126 416 751
Percentage Gross Profit	41,9%	44,5%

Note: The profit/loss exclude any allocations of overheads

## 2017/18 en 2018/19 Finansiële State

26. Service charges	Annual Financial Statements for the year ended 30 June 2018 Page 111	2018 R	2017 R
Sale of electricity		386 041 659	366 294 677
Sale of water		114 427 167	108 372 201
Refuse removal		44 291 456	37 592 441
Sewerage and sanitation charges		57 241 400	53 541 472
		<b>602 001 682</b>	<b>565 800 791</b>
38. Bulk purchases	Annual Financial Statements for the year ended 30 June 2018 Page 117		
Electricity		267 744 119	265 328 216
		<b>Profit 118 297 540</b>	<b>100 966 461</b>

**Electricity Tariffs**

At the time of finalising the draft budget for 2017/18, NERSA has indicated the Eskom price increases as follows:

- Eskom tariff increase in respect of purchase of electricity : 0.31%
- Municipal electricity tariff increases on sales to consumers : 1.88%



The table below provides a summary of the sales and bulk purchases in respect of electricity.

	Budget 2017/18	Budget 2016/17
Total Sales of Electricity	R 368 823 220	R 360 250 000
Total Purchases of Electricity	R 269 678 873	R 259 632 605
<b>GROSS PROFIT / (LOSS)</b>	R 99 144 347	R 100 617 395
Percentage Gross Profit	36.8%	38.8%

Note: The profit/loss exclude any allocations of overheads

**Electricity Tariffs**

At the time of finalising the draft budget for 2018/19, NERSA has indicated the Eskom price increases as follows:

- Eskom tariff increase in respect of purchase of electricity : 7.32%
- Municipal electricity tariff increases on sales to consumers : 6.84%

The 20 units free electricity to all residential customers have been taken away, but the tariff increase for residential customers were increased with a lower percentage than the allowed increases.

The table below provides a summary of the sales and bulk purchases in respect of electricity.