

Kyk die begrotings boodskap video van 28 Maart 2024: <https://vimeo.com/929756176>

Die Impak van Belasting verhogings op die Gemeenskap van Mosselbaai.

Die video 2 minute en 50 sekondes in, word daar verwys na die belasting tariefverhoging van 13.5%. Dit is nou al vir die afgelope 7 jaar dat Mosselbaai van 'n lae belastingbasis kom. Dit is 'n onoorwonne feit dat alle prysverhogings bo die inflasiekoers die gemeenskap van Mosselbaai verarm.

Die vergelyking van hoe die Mosselbaai Munisipaliteit met ander munisipaliteite in Suid-Afrika vergelyk, het absoluut niks te doen met hoe die gemeenskap van Mosselbaai deur die munisipaliteit se tariefverhogings oor die afgelope 6 jaar bo inflasie verarm word nie. Die fokus moet eerder wees op die impak van hierdie verhogings op die lewens van die inwoners van Mosselbaai.

Die voortgesette belasting verhogings het 'n direkte impak op die lewenskwaliteit van die inwoners. Dit lei tot 'n afname in besteebare inkomste en 'n toename in die koste van lewensonderhoud. Dit is 'n situasie wat dringend aandag benodig om te verseker dat die welstand van die gemeenskap nie verder verswak nie. Die munisipaliteit moet 'n manier vind om hul dienste doeltreffend te lewer sonder om onnodige finansiële druk op die inwoners te plaas.

Begroting Jaar	Belasting % op met	Inflasie koers	% Bo/Onder Inflasie	Binne Tesourie se voorskrif Ja/Nee
2018/2019	7.9%	4.12%	3.87%	Nee
2019/2020	15%	3.21%	11.79%	Nee
2020/2021	7.5%	4.61%	2.89%	Nee
2021/2022	5.5%	7.04%	-1.54%	JA
2022/2023	9%	6.00%	3.00%	Nee
2023/2024	11%	5.60%	5.40%	Nee
2023/2025	15%	5.30%	9.70%	Nee

Dit is werklik ontstellend om te besef dat die Mosselbaai Munisipaliteit oor die afgelope 7 jaar die gemeenskappe van Mosselbaai met 'n skokkende 35.02% verarm het. As grondeienaars, voel ons magteloos teen hierdie onregverdige situasie. Die enigste vorm van protesaksie wat ons tot ons beskikking het, is om deel te neem aan die NBU Dispuut stelsel. Ons hoop dat deur hierdie kanaal te gebruik, ons 'n verskil kan maak en ons stemme gehoor kan word. Ons moet saamstaan en ons regte as grondeienaars uitoefen om 'n einde te maak aan hierdie onregverdige belastingverhogings. Ons verdien beter, en ons gemeenskap verdien beter.

Hier is die inflasiekoers van Suid-Afrika van 2019 tot 2025:

Jaar	Inflasiekoers (%)
2019	4.12 ¹
2020	3.21 ¹
2021	4.61 ¹
2022	7.04 ¹
2023	6.0 ²
2024	5.6 (Februarie) ³
2025	5.3 (Voorspelling) ⁴

Let asseblief daarop dat die inflasiekoers vir 2024 en 2025 voorspellings is en kan verander. Die inflasiekoers vir 2024 is gebaseer op die mees onlangse beskikbare data (Februarie 2024). Die inflasiekoers vir 2025 is 'n voorspelling gebaseer op 'n peiling van ontleders, besigheidsmense, vakbonde en huishoudings.



3.4. Proposed Rates and Tariffs for 2024/25

Attached as Annexure A is a list of all the tariffs of the Council. The annexure shows the tariffs for the current financial year (2023/24) as well as the tariffs and proposed increases for the Budget year 2024/25.

The Municipality was not able to keep the tariff increases within the upper limit of 6 per cent provided by the National Treasury. The proposed overall tariff increases, are as follows:

- The proposed electricity consumption tariff increase in line with the NERSA tariff guideline is 14.4%. Council will implement a 4% increase in the Electricity Basic charge
- Property rates tariff is proposed to increase with 13%,
- Refuse removal tariffs is proposed to increase with 9%,
- Sewerage charges tariffs is proposed to increase with 10%, and
- Water services consumption tariffs will increase by 9% and the Basic charge will increase with 6%.



3.4. Proposed Rates and Tariffs for 2023/24

Attached as Annexure A is a list of all the tariffs of the Council. The annexure shows the tariffs for the current financial year (2022/23) as well as the tariffs and proposed increases for the Budget year 2023/24.

The Municipality was not able to keep the tariff increases within the upper limit of 6 per cent provided by the National Treasury. The proposed overall tariff increases, are as follows:

- The proposed electricity consumption tariff increase in line with the NERSA tariff guideline is 14.89%. Council will implement a 5% decrease in the Electricity Basic charge
- Property rates tariff is proposed to increase with 11%,
- Refuse removal tariffs is proposed to increase with 5%,
- Sewerage charges tariffs is proposed to increase with 6%, and
- Water services consumption tariffs will increase by 14%, but the Basic charge will decrease with 5%.

Even with the above increases in tariffs the municipality could not cash fund the budget for the 2023/24 financial year.



3.4. Proposed Rates and Tariffs for 2022/23

Attached as Annexure A is a list of all the tariffs of the Council. The annexure shows the tariffs for the current financial year (2021/22) as well as the tariffs and proposed increases for the Budget year 2022/23.

The Municipality was not able to keep the tariff increases within the upper limit of 6 per cent provided by the National Treasury. The proposed overall tariff increases, are as follows:

- Property Rates: 9%
- Water services: 4%
- Sewerage charges: 4%
- Electricity services: 7%
- Refuse removal: 8%

Even with the above increases in tariffs the municipality could not cash fund the budget for the 2022/23 financial year.



3.4. Proposed Rates and Tariffs for 2021/22

Attached as Annexure A is a list of all the tariffs of the Council. The annexure shows the tariffs for the current financial year (2020/21) as well as the tariffs and proposed increases for the Budget year 2021/22.

The Municipality was not able to keep the tariff increases within the upper limit of 6 per cent provided by the National Treasury. The proposed overall tariff increases, are as follows:

- Property Rates: 5.5%
- Water services: 5.5%
- Sewerage charges: 5.5%
- Electricity services: 14.59%
- Refuse removal: 5.5%

Even with the above increases in tariffs the municipality could not cash fund the budget for the 2021/22 financial year.

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3.4. Proposed Rates and Tariffs for 2020/21

Attached as Annexure A is a list of all the tariffs of the Council. The annexure shows the tariffs for the current financial year (2019/20) as well as the tariffs and proposed increases for the Budget year 2020/21.

The Municipality was not able to keep the tariff increases within the upper limit of 6 per cent provided by the National Treasury. The proposed overall tariff increases, are as follows:

- Property Rates: 7.5%
- Water services: 6.5%
- Sewerage charges: 5%
- Electricity services: 6.22%
- Refuse removal: 5%

Even with the above increases in tariffs the municipality could not cash fund the budget for the 2020/21 financial year.

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3.4. Proposed Rates and Tariffs for 2019/20

Attached as Annexure A is a list of all the tariffs of the Council. The annexure shows the tariffs for the current financial year (2018/19) as well as the tariffs and proposed increases for the Budget year 2019/20.

The Municipality was not able to keep the tariff increases within the upper limit of 6 per cent provided by the National Treasury. The proposed overall tariff increases, are as follows:

- Property Rates: 15%
- Water services: 1%
- Sewerage charges: 1%
- Electricity services: 13.07%
- Refuse removal: 15%

The main reason for the deviation in the Refuse removal tariff increase is to make provision for additional costs in terms of recycling and refuse removal costs in future years.

The tariff increases are, inter alia, provided to cash fund the budget for the 2019/20 financial year.



3.4. Proposed Rates and Tariffs for 2018/19

Attached as Annexure A is a list of all the tariffs of the Council. The annexure shows the tariffs for the current financial year (2017/18) as well as the tariffs and proposed increases for the Budget year 2018/19.

The Municipality was not able to keep the tariff increases within the upper limit of 6 per cent provided by the National Treasury. The proposed overall tariff increases, are as follows:

- Property Rates: 7.9%
- Water services: 6.5%
- Sewerage charges: 6%
- Electricity services: 6.84%
- Refuse removal: 15%

The main reason for the deviation in the Refuse removal tariff increase is to make provision for additional costs in terms of recycling and refuse removal costs in future years.

The tariff increases are, inter alia, provided for to balance the budget for the 2018/19 financial year.