

DRAFT CAPITAL BUDGET 2425 MTREF

Project Proposal Number	Project Collab number (Cflow and specific year) - 24/25	Project Collab number (Cflow and specific year) - 25/26	Project Collab number (Cflow and specific year) - 26/27	Organisational Structure	PROJECTS	Asset Control Account (Additions)	mSCOA SHORTCODE	WARD/S	FUNDING	2024/2025 CRR	2024/2025 OTHER	2025/2026 CRR	2025/2026 OTHER	2026/2027 CRR	2026/2027 OTHER	IDP LINK
7889691				MUN MAN: Executive Costs: MM (1100)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/100-2-1	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
7889691	7912608	7890872		MUN MAN: Executive Costs: MM (1100)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/100-2-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	10 000	-	-	-	FA65
9187270	9187272			MUN MAN: Executive Costs: MM (1100)	Furniture, Tools and Equipment - Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/100-9187270-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	7 500	-	-	-	-	-	FA65
8392041		0		MUN MAN: Executive Costs: MM (1100)	Purchase of Ceremonial Gowns for new Council	Construction Work-in-progress-Acquisitions-Outsourced	9/100-8392041-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
8392041		0		MUN MAN: Executive Costs: MM (1100)	Purchase of Ceremonial Gowns for new Council	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/100-8392041-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
7264104		0		MUN MAN: Audit (1103)	Furniture, Tools and Equipment - Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/100-1964-1455	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA68
7264104		0		MUN MAN: Audit (1103)	Furniture, Tools and Equipment - Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/100-1964-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA68
8074633	10698911	0		MUN MAN: Legal Services: Municipal Court (1127)	Purchase Photo Copier Machine	Construction Work-in-progress-Acquisitions-Outsourced	9/191-8074633-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	20 000	-	-	-	-	-	FA63
7256407		0		MUN MAN: Risk & Institu Perf Man (1108)	Furniture, Tools and Equipment - New	Construction Work-in-progress-Acquisitions-Outsourced	9/100-1966-1457	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA67
7256407		10687915		MUN MAN: Risk & Institu Perf Man (1108)	Furniture, Tools and Equipment - New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/100-7256407-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	10 000	-	-	-	FA67
7256375		0		MUN MAN: Risk & Institu Perf Man (1108)	Furniture, Tools and Equipment - Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/100-7256375-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA67
7256375		0		MUN MAN: Risk & Institu Perf Man (1108)	Furniture, Tools and Equipment - Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/100-7256375-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA67
7889692		0		MUN MAN: Council (1112)	Expansion of Council Chambers	Construction Work-in-progress-Acquisitions-Outsourced	9/102-1803-1278	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
7889693				MUN MAN: Council (1112)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/102-1206-873	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
7889693	7912610	7890875		MUN MAN: Council (1112)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/102-1206-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	10 000	-	-	-	FA65
7264197		0		MUN MAN: Council (1112)	Purchase of Vehicle for Deputy Mayor	Transport Assets-General Plant-Owned and In-use	9/102-1430-896	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
10822452	10822511	10822515		MUN MAN: Council (1112)	Furniture, Tools and Equipment - Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/102-10822452-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	6 000	-	7 000	-	-	-	FA65
7889695	7912614	7890877		MUN MAN: Legal Services: General (1126)	Furniture & Office Equipment-Legal Services_New	Construction Work-in-progress-Acquisitions-Outsourced	9/101-1424-890	Administrative or Head Office (Including Satellite Offices)	C.R.R	6 000	-	6 000	-	-	-	FA61
7889694	7912612	7890876		MUN MAN: Legal Services: General (1126)	Furniture & Office Equipment-Legal Services_Upgrade	Construction Work-in-progress-Acquisitions-Outsourced	9/101-4-2	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	10 000	-	-	-	FA61
7964535		0		MUN MAN: Legal Services: General (1126)	New office Furniture Legal Services (Vacant Post)	Construction Work-in-progress-Acquisitions-Outsourced	9/101-7964535-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
7257362		0		MUN MAN: Legal Services: General (1126)	Purchase of new colour printer	Construction Work-in-progress-Acquisitions-Outsourced	9/101-1425-891	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61

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7889696	7912616	7890879		MUN MAN:Legal Services: Planning and Integrated Services (1128)	Furniture and Office Equipment : Legal Services Planning	Construction Work-in-progress-Acquisitions-Outsourced	9/104-1809-1284	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	20 000	-	-	-	FA11
No Budget		0		CORP SERV: Executive Costs: Corporate Services (2210)	Furniture and Office Equipment_Replacements: Corporate Services	Furniture and Office Equipment-In-use	9/110-1808-1283	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
7889697		0		CORP SERV: Call Centre (2212)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/105-1965-1456	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA66
		0		CORP SERV: Call Centre (2212)	New Marketing Banners	Machinery and Equipment-In-use	9/105-1668-1411	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA66
		0		CORP SERV: Call Centre (2212)	New Two-way Radio	Machinery and Equipment-In-use	9/105-1931-1410	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA66
7967758	10689237	0		CORP SERV: Publ & Media Co (1109)	Marketing Assets	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/107-2073-1649	Whole of the Municipality	C.R.R	15 000	-	-	-	-	-	FA66
9803759				CORP SERV: Publ & Media Co (1109)	Furniture, Tools and Equipment - New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/107-9803759-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA66
7260353	10688895	0		CORP SERV: Publ & Media Co (1109)	Multi-media studio	Construction Work-in-progress-Acquisitions-Outsourced	9/107-7979242-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	20 000	-	-	-	-	-	FA66
9187273	10688107			CORP SERV: Publ & Media Co (1109)	Media Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/107-9187273-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	30 000	-	-	-	-	-	FA66
No Budget		0		CORP SERV: Human Resources (2222)	2 New Offices at Human Resources	Other Assets	9/113-64-32	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
No Budget		0		CORP SERV: Human Resources (2222)	Air conditioners	Machinery and Equipment-In-use	9/113-52-26	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
No Budget		0		CORP SERV: Human Resources (2222)	Computer Cubicle (Building)	Other Assets	9/113-58-29	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
No Budget		0		CORP SERV: Human Resources (2222)	Computer Cubicle (Computer)	Computer Equipment-In-use	9/113-62-31	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
No Budget		0		CORP SERV: Human Resources (2222)	Computer Cubicle (Furniture)	Furniture and Office Equipment-In-use	9/113-60-30	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
7981697		0		CORP SERV: Human Resources (2222)	Furniture & Office Equipment_New-Human Resources	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/113-1213-1696	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
7981720	10697511	0		CORP SERV: Human Resources (2222)	Furniture & Office Equipment_New-Human Resources	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/113-7981720-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	5 000	-	-	-	-	-	FA71
7258492		0		CORP SERV: Human Resources (2222)	Furniture & Office Equipment_Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/113-44-22	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
7258826		0		CORP SERV: Human Resources (2222)	Furniture & Office Equipment_Replacements	Construction Work-in-progress-Acquisitions-Outsourced		Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
7258917		0		CORP SERV: Human Resources (2222)	Furniture & Office Equipment_Replacements	Construction Work-in-progress-Acquisitions-Outsourced		Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
7258917	10698145			CORP SERV: Human Resources (2222)	Furniture & Office Equipment_Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/113-7258917-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	2 000	-	-	-	-	-	FA71
7258565		0		CORP SERV: Human Resources (2222)	Furniture & Office Equipment_Replacements	Construction Work-in-progress-Acquisitions-Outsourced		Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71

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9187957	9187990			CORP SERV: Human Resources (2222)	New office Human Resources	Construction Work-in-progress-Acquisitions-Outsourced	9/113-9187957-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	100 000	-	-	-	-	-	FA71
No Budget		0		CORP SERV: Human Resources (2222)	Shadeport for Generators at HR	Other Assets	9/113-1671-1138	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA71
No Budget		0		CORP SERV: ICT (2223)	Computers (New-Electricity)	Computer Equipment-In-use	9/114-70-35	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
7263137	10708251	0		CORP SERV: ICT (2223)	Computers (New-Other)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/114-72-36	Administrative or Head Office (Including Satellite Offices)	C.R.R	337 500	-	-	-	-	-	FA62
No Budget		0		CORP SERV: ICT (2223)	Computers (Replacements-Electricity)	Computer Equipment-In-use	9/114-74-37	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
7263019	10708269	0		CORP SERV: ICT (2223)	Computers (Replacements-Other)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/114-76-38	Administrative or Head Office (Including Satellite Offices)	C.R.R	2 844 000	-	-	-	-	-	FA62
No Budget		0		CORP SERV: ICT (2223)	Electronic Board Upgrade	Computer Equipment-In-use	9/114-1609-1076	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
8449641		0		CORP SERV: ICT (2223)	Electronic Media for Council Chamber	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/114-8449641-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
8449641				CORP SERV: ICT (2223)	Electronic Media for Council Chamber	Construction Work-in-progress-Acquisitions-Outsourced	9/114-8449641-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
No Budget		0		CORP SERV: ICT (2223)	Furniture & Office Equipment-Replacements	Furniture and Office Equipment-Future Use	9/114-1440-906	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
10697399	10697645			CORP SERV: ICT (2223)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/114-10697399-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	20 000	-	-	-	-	-	FA62
No Budget		0		CORP SERV: ICT (2223)	Local and Wide Area Network Upgrades	Computer Equipment-In-use	9/114-1672-1139	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
7889701		0		CORP SERV: ICT (2223)	Mounting Mast for Municipal 3rd Party Antennas	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/114-1807-1282	Ward 10	C.R.R	-	-	-	-	-	-	FA62
7889700		0		CORP SERV: ICT (2223)	Network Switches	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/114-84-42	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
7260996		0		CORP SERV: ICT (2223)	Provision Data Centre and cabling for new JOC and offices	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/114-1967-1458	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
No Budget				CORP SERV: ICT (2223)	Radio Network Backbone Device Replacements	Computer Equipment-In-use	9/114-1597-1063	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
No Budget		0		CORP SERV: ICT (2223)	VM Solutions Complete Environment Revision	Computer Equipment-In-use	9/114-1439-905	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
No Budget		0		CORP SERV: ICT (2223)	VM Solutions Data Capacity	Computer Equipment-In-use	9/114-78-39	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
8138685	10799974	0		CORP SERV: ICT (2223)	Wireless Radio Backbone Infrastructure Upgrade	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/114-8138685-2100	Whole of the Municipality	C.R.R	250 000	-	-	-	-	-	FA62
9538599				CORP SERV: ICT (2223)	Emergency electricity to offices that is without power during loadshedding	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/114-9538599-2500	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62
7261657		0		CORP SERV: ICT (2223)	VM Storage and Backup Infrastructure Upgrades	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/114-1968-1459	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA62

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7261657	10803994	0		CORP SERV: ICT (2223)	VM Storage and Backup Infrastructure Upgrades	Construction Work-in-progress-Acquisitions-Outsourced	9/114-1968-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	2 850 000	-	-	-	-	-	FA62
10697520	10697536			CORP SERV: ICT (2223)	New Telephone system and Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/114-10697520-2700	Administrative or Head Office (Including Satellite Offices)	C.R.R	450 000	-	-	-	-	-	FA62
7889699		0		CORP SERV: Administration: General (2231)	Colour photocopy machine	Construction Work-in-progress-Acquisitions-Outsourced	9/110-24-12	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
9191678		0		CORP SERV: Administration: General (2231)	Franking Machine	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/110-9191678-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
8181593		0		CORP SERV: Administration: General (2231)	Furniture & Office Equipment - New	Construction Work-in-progress-Acquisitions-Outsourced	9/110-1806-1650	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
9188982		0		CORP SERV: Administration: General (2231)	Furniture & Office Equipment (R)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/110-9188982-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
No Budget		0		CORP SERV: Administration: General (2231)	Furniture & Office Equipment- Replacements	Furniture and Office Equipment-In-use	9/110-10-5	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
7243464		0		CORP SERV: Administration: General (2231)	High volume laminator	Construction Work-in-progress-Acquisitions-Outsourced	9/110-1969-1460	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
No Budget		0		CORP SERV: Administration: General (2231)	Machinery & Equipment-New	Machinery and Equipment-In-use	9/110-12-6	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
No Budget		0		CORP SERV: Administration: General (2231)	Machinery & Equipment- Replacements	Machinery and Equipment-In-use	9/110-14-7	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
7257164		0		CORP SERV: Administration: General (2231)	Replacement of Vehicle: CBS 3571	Construction Work-in-progress-Acquisitions-Outsourced	9/110-1970-1461	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
No Budget		0		CORP SERV: Archives (2232)	Furniture & Office Equipment (Archives)	Furniture and Office Equipment-In-use	9/110-1806-1281	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
No Budget		0		CORP SERV: Secretariat (2233)	Furniture & Office Equipment_ Replacements (Secretariat)	Furniture and Office Equipment-In-use	9/110-1804-1279	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
No Budget		0		CORP SERV: Secretariat (2233)	Purchase of a Lawnmower	Furniture and Office Equipment-In-use	9/110-1591-1057	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
No Budget		0		CORP SERV: Secretariat (2233)	Purchase of night vision cameras	Furniture and Office Equipment-In-use	9/110-1434-900	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
No Budget		0		CORP SERV: Secretariat (2233)	Purchase of trophy display (council chambers)	Furniture and Office Equipment-In-use	9/110-1433-899	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
No Budget		0		CORP SERV: Security (2234)	Furniture & Office Equipment (Security)	Furniture and Office Equipment-In-use	9/110-1805-1280	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA61
7976844		0		CORP SERV: IDP (2242)	Colour photocopy machine	Construction Work-in-progress-Acquisitions-Outsourced	9/190-2074-1651	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA67
No Budget		0		CORP SERV: IDP (2242)	Furniture, Tools & Equipment	Furniture and Office Equipment-In-use	9/190-1930-1409	Administrative or Head Office (Including Satellite Offices)	C.R.R	0	0	0	0	0	0	FA67
No Budget		0		CORP SERV: IDP (2242)	Replace Airconditioner	Machinery and Equipment-In-use	9/190-1670-1137	Administrative or Head Office (Including Satellite Offices)	C.R.R	0	0	0	0	0	0	FA67
No Budget		0		CORP SERV: Public Participation (2244)	Machinery & Equipment-Public Participation	Machinery and Equipment-In-use	9/106-1431-897	Administrative or Head Office (Including Satellite Offices)	C.R.R	0	0	0	0	0	0	FA66

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Project Proposal Number	Project Item Collab number (Cflow and specific year) - 24/25	Project Item Collab number (Cflow and specific year) - 25/26	Project Item Collab number (Cflow and specific year) - 26/27	Organisational Structure	PROJECTS	Asset Control Account (Additions)	mSCOA SHORTCODE	WARD/S	FUNDING	2024/2025 CRR	2024/2025 OTHER	2025/2026 CRR	2025/2026 OTHER	2026/2027 CRR	2026/2027 OTHER	IDP LINK
8171754		0		FIN SERV: Budget and Reporting (3300)	Computer Equipment New - BTO	Construction Work-in-progress-Acquisitions-Outsourced	9/118-2075-1652	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
		0		FIN SERV: Budget and Reporting (3300)	Furniture & Office Equipment-Budget Office-New	Furniture and Office Equipment-In-use	9/116-1226-693	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
		0		FIN SERV: Budget and Reporting (3300)	Furniture & Office Equipment-Budget Office-Replacements	Furniture and Office Equipment-In-use	9/116-130-65	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
		0		FIN SERV: Budget and Reporting (3300)	Purchase of Copier: Budget Office	Furniture and Office Equipment-In-use	9/116-1462-928	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
9178321	10602752	10602769	10602779	FIN SERV: Budget and Reporting (3300)	Replacement of Office furniture - Budget office	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/118-9178321-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	5 000	-	5 000	-	5 000	-	FA81
9178647		0		FIN SERV: Budget and Reporting (3300)	UPS Systems for Home offices - Budget office	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/118-9178647-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
9179206		0		FIN SERV: Executive Costs: Finance (3301)	Computer equipment - Executive	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-9179206-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
8090100		0		FIN SERV: Executive Costs: Finance (3301)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-8090100-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
7253698	7253725	7253728	10700063	FIN SERV: Assets (3302)	Furniture & Office Equipment-Assets_(R)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1522-988	Administrative or Head Office (Including Satellite Offices)	C.R.R	3 000	-	3 000	-	3 000	-	FA81
8085697		0		FIN SERV: Assets (3302)	Purchase Handheld devices	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-2076-1653	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
8085697		0		FIN SERV: Assets (3302)	Purchase Handheld devices	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-8085697-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
9197425				FIN SERV: Assets (3302)	Wolwedans MV Cable (Insurance)	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/116-9197425-2200	Ward 14	Insurance Reserve	-	-	-	-	-	-	FA81
9197425				FIN SERV: Assets (3302)	Wolwedans MV Cable (Insurance)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-9197425-2100	Ward 14	Insurance Reserve	-	-	-	-	-	-	FA81
9197425				FIN SERV: Assets (3302)	Wolwedans MV Cable (Insurance)	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/116-9197425-2300	Ward 14	Insurance Reserve	-	-	-	-	-	-	FA81
9197392				FIN SERV: Assets (3302)	Wolwedans Sewerage pump station (Insurance)	Construction Work-in-progress-Acquisitions-Outsourced	9/116-9197392-2000	Ward 14	Insurance Reserve	-	-	-	-	-	-	FA81
9187622	9474729			FIN SERV: Assets (3302)	Wolwedans Emergency Access Road (Insurance)	Construction Work-in-progress-Acquisitions-Outsourced	9/116-9187622-2000	Ward 14	Insurance Reserve	-	-	-	-	-	-	FA81
10734389	10734397			FIN SERV: Assets (3302)	Rebuild of Sinthemba ECD in-containers/Kazin Homes	Construction Work-in-progress-Acquisitions-Outsourced	9/116-10734389-2000	Ward 12	Insurance Reserve	-	1 099 700	-	-	-	-	FA81
10701238	10701278			FIN SERV: Assets (3302)	UPS Systems for Home offices - Financial Administration	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-10701238-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	90 000	-	-	-	-	-	FA81
7254033	7254053	7254047		FIN SERV: Financial Systems (3303)	Furniture & Office Equipment-Financial Systems_(R)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1521-1541	Administrative or Head Office (Including Satellite Offices)	C.R.R	3 000	-	3 000	-	-	-	FA81
		0		FIN SERV: Creditors (3304)	Creditor reception counter-New_Creditors	Furniture and Office Equipment-In-use	9/116-1453-919	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
7221454		0		FIN SERV: Creditors (3304)	Furniture & Office Equipment-Creditors (New)	Construction Work-in-progress-Acquisitions-Outsourced	9/116-134-67	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81

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9185915				FIN SERV: Creditors (3304)	Furniture & Office Equipment-Creditors (New)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/119-9185915-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
7259390	9185858	9185864		FIN SERV: Creditors (3304)	Furniture & Office Equipment-Creditors (R)	Construction Work-in-progress-Acquisitions-Outsourced	9/116-138-69	Administrative or Head Office (Including Satellite Offices)	C.R.R	5 000	-	5 000	-	-	-	FA81
7259390				FIN SERV: Creditors (3304)	Furniture & Office Equipment-Creditors (R)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/119-7259390-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
7889703		0		FIN SERV: Creditors (3304)	Photocopy Machine (New)	Construction Work-in-progress-Acquisitions-Outsourced	9/119-1971-1462	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
7259459		0		FIN SERV: Payroll (3305)	Furniture & Office Equipment-Salaries & Wages (R)	Construction Work-in-progress-Acquisitions-Outsourced	9/116-142-71	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
7254529	7254534	7254535		FIN SERV: Financial Management (3306)	Computer Replacements: Insurance	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1535-1001	Administrative or Head Office (Including Satellite Offices)	Insurance Reserve	-	80 000	-	80 000	-	-	FA81
7254488	7254500	7254501		FIN SERV: Financial Management (3306)	Furniture & Office Equipment-Financial Systems_(R)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1521-987	Administrative or Head Office (Including Satellite Offices)	C.R.R	3 000	-	3 000	-	-	-	FA81
7889702	8078233	8085635		FIN SERV: Financial Management (3306)	Furniture & Office Equipment-Insurance_(R)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1536-1002	Administrative or Head Office (Including Satellite Offices)	Insurance Reserve	-	50 000	-	50 000	-	-	FA81
7254663	7254683	7254686		FIN SERV: Financial Management (3306)	Machinery & Equipment-Insurance_(R)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1537-1003	Administrative or Head Office (Including Satellite Offices)	Insurance Reserve	-	100 000	-	100 000	-	-	FA81
7254690	7254705	7254707		FIN SERV: Financial Management (3306)	Vehicle: Insurance	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1567-1033	Administrative or Head Office (Including Satellite Offices)	Insurance Reserve	-	1 000 000	-	1 000 000	-	-	FA81
7256283		0		FIN SERV: Financial Management (3306)	Buildings: Insurance Replacement	Construction Work-in-progress-Acquisitions-Outsourced	9/116-1598-1697	Administrative or Head Office (Including Satellite Offices)	Insurance Reserve	-	-	-	-	-	-	FA81
		0		FIN SERV: Procurement (3372)	Air conditioner-New	Furniture and Office Equipment-In-use	9/117-1811-1286	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
7969999		0		FIN SERV: Procurement (3372)	Computer Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/117-7969999-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
9196814				FIN SERV: Procurement (3372)	Fuel Management System	Construction Work-in-progress-Acquisitions-Outsourced	9/117-9196814-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
9188614	10707921			FIN SERV: Procurement (3372)	Furniture & Office Equipment-SCM NEW	Construction Work-in-progress-Acquisitions-Outsourced	9/117-9188614-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	-	-	-	-	FA82
		0		FIN SERV: Procurement (3372)	Furniture & Office Equipment-SCM(New_P)	Furniture and Office Equipment-In-use	9/117-1810-1285	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
8076772		0		FIN SERV: Procurement (3372)	Furniture & Office Equipment-SCM-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/117-8076772-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
8076772				FIN SERV: Procurement (3372)	Furniture & Office Equipment-SCM-Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/117-8076772-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
		0		FIN SERV: Procurement (3372)	Purchase of a new vehicle	Transport Assets-General Plant-Owned and In-use	9/117-1497-963	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
8093034		0		FIN SERV: Procurement (3372)	Purchase of tablets for the store issue process	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/117-8093034-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
		0		FIN SERV: Procurement (3372)	Replacement of Vehicle: CBS 42210	Transport Assets-General Plant-Owned and In-use	9/117-1812-1287	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82

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		0		FIN SERV: Procurement (3372)	Sliding Bay Filing Cabinets	Furniture and Office Equipment-In-use	9/117-1677-1144	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
7963465	9703940	0		FIN SERV: Procurement (3372)	SCM Store and Formalizing auction Camp	Construction Work-in-progress-Acquisitions-Outsourced	9/117-7963465-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA82
10707927	10707935			FIN SERV: Procurement (3372)	New Telephones for new employees	Construction Work-in-progress-Acquisitions-Outsourced	9/117-10707927-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	24 000	-	-	-	-	-	FA82
7273565		0		FIN SERV: Logistics (3373)	Furniture & Office Equipment-SCM(Replacement_L)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/117-160-80	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
8078121		0		FIN SERV: Logistics (3373)	Furniture & Office Equipment-SCM(Replacement_L)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/117-8078121-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
8078121				FIN SERV: Logistics (3373)	Furniture & Office Equipment-SCM(Replacement_L)	Construction Work-in-progress-Acquisitions-Outsourced	9/117-8078121-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
10708023	10708034	10708038		FIN SERV: Logistics (3373)	Supply and delivery of furniture (Replacements)	Construction Work-in-progress-Acquisitions-Outsourced	9/117-10708023-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	6 000	-	6 000	-	-	-	FA81
7889704		0		FIN SERV: Logistics (3373)	Replace fuel tank and pumps	Construction Work-in-progress-Acquisitions-Outsourced	9/117-1946-1433	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
7889704		0		FIN SERV: Logistics (3373)	Replace fuel tank and pumps	Construction Work-in-progress-Acquisitions-Outsourced	9/117-7889704-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
10707960	10707968	10707971		FIN SERV: Logistics (3373)	Maintenance of Existing Stores	Construction Work-in-progress-Acquisitions-Outsourced	9/117-10707960-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	200 000	-	100 000	-	-	-	FA81
10708094	10708104			FIN SERV: Logistics (3373)	Erection of new Fuel Notice Board	Construction Work-in-progress-Acquisitions-Outsourced	9/117-10708094-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	35 000	-	-	-	-	-	FA81
		0		FIN SERV: Revenue services: Admin (3405)	Cameras at cashiers-New	Machinery and Equipment-In-use	9/116-148-930	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
8063290	8063319	8063499	10626879	FIN SERV: Revenue services: Admin (3405)	Computer Equipment-Income-New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1680-1699	Administrative or Head Office (Including Satellite Offices)	C.R.R	2 000	-	2 000	-	2 500	-	FA81
7266121				FIN SERV: Revenue services: Admin (3405)	Computer Equipment-Income-Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/116-1678-1145	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
7266121	8063604	8063608	10626874	FIN SERV: Revenue services: Admin (3405)	Computer Equipment-Income-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/112-7266121-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	44 000	-	47 000	-	50 000	-	FA81
7967789	8063355	8063360	10626877	FIN SERV: Revenue services: Admin (3405)	Furniture & Office Equipment-Income-New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/116-1679-1698	Administrative or Head Office (Including Satellite Offices)	C.R.R	2 000	-	2 000	-	2 500	-	FA81
7258259	8063590	8063593	10626861	FIN SERV: Revenue services: Admin (3405)	Furniture & Office Equipment-Income-Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/116-148-74	Administrative or Head Office (Including Satellite Offices)	C.R.R	13 000	-	14 000	-	15 000	-	FA81
7266219		0		FIN SERV: Revenue services: Admin (3405)	Vehicle-New Mobile Cashier/Enquiry Vehicle with Conversion and Equipment-Income-New	Construction Work-in-progress-Acquisitions-Outsourced	9/116-1681-1148	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA81
10626904	10626936			FIN SERV: Revenue services: Admin (3405)	Replace vehicle CBS 6293	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/112-10626904-2100	Whole of the Municipality	C.R.R	190 000	-	-	-	-	-	FA81
7261159	8103002	9186913	10710102	TECH/INFRA SERV: Electricity: Administration (4201)	Furniture & Office Equipment (Replacements)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/170-688-344	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	10 000	-	10 000	-	FA3
No Budget		0		TECH/INFRA SERV: Street lighting (4202)	Friemersheim and Herbertsdale	Elect Infra-In-use-LV Networks	9/171-1514-980	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3

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7259873				TECH/INFRA SERV: Street lighting (4202)	Street Lights:Great Brak Area	Elect Infra-In-use-LV Networks	9/171-734-367	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7259873	8101498	9189612	10710105	TECH/INFRA SERV: Street lighting (4202)	Street Lights:Great Brak Area	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-734-1542	Whole of the Municipality	C.R.R	10 000	-	10 500	-	11 000	-	FA3
7259873	8101504	9189614	10710107	TECH/INFRA SERV: Street lighting (4202)	Street Lights:Great Brak Area	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-734-1543	Whole of the Municipality	C.R.R	115 000	-	123 500	-	133 000	-	FA3
7259873	8101502	9189626	10710108	TECH/INFRA SERV: Street lighting (4202)	Street Lights:Great Brak Area	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-734-1544	Whole of the Municipality	C.R.R	25 000	-	26 500	-	29 000	-	FA3
7259917				TECH/INFRA SERV: Street lighting (4202)	Street Lights:Mossel Bay Area	Elect Infra-In-use-LV Networks	9/171-714-357	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7259917	8101431	9189637	10710109	TECH/INFRA SERV: Street lighting (4202)	Street Lights:Mossel Bay Area	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-714-1545	Whole of the Municipality	C.R.R	10 000	-	11 000	-	12 000	-	FA3
7259917	8101445	9189638	10710110	TECH/INFRA SERV: Street lighting (4202)	Street Lights:Mossel Bay Area	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-714-1546	Whole of the Municipality	C.R.R	150 000	-	162 000	-	175 000	-	FA3
7259917	8101436	9189640	10710111	TECH/INFRA SERV: Street lighting (4202)	Street Lights:Mossel Bay Area	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-714-1547	Whole of the Municipality	C.R.R	28 000	-	30 000	-	32 500	-	FA3
9396080				TECH/INFRA SERV: Telemetry (4204)	New photocopy machine for Electrical Workshop at Schoeman Street	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-9396080-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA7
9396110				TECH/INFRA SERV: Telemetry (4204)	Standby generator for Grunter pumpstation	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA7
9593204	10620649			TECH/INFRA SERV: Telemetry (4204)	Emergency standby generators - installation	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-9593204-2100	Whole of the Municipality	C.R.R	200 000	-	-	-	-	-	FA7
9593204	10620644	10621305	10621313	TECH/INFRA SERV: Telemetry (4204)	Emergency standby generators - installation	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/172-9593204-2200	Whole of the Municipality	C.R.R	30 000	-	40 000	-	50 000	-	FA7
9593204	10620653	10621312	10621318	TECH/INFRA SERV: Telemetry (4204)	Emergency standby generators - installation	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/172-9593204-2300	Whole of the Municipality	C.R.R	30 000	-	40 000	-	50 000	-	FA7
9593204		10621308	10621315	TECH/INFRA SERV: Telemetry (4204)	Emergency standby generators - installation	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-9593204-2500	Whole of the Municipality	C.R.R	-	-	250 000	-	250 000	-	FA7
9527779				TECH/INFRA SERV: Telemetry (4204)	Standby generators	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-9527779-2100	Whole of the Municipality	Emergency Municipal Loadshedding Relief Grant	-	-	-	-	-	-	FA7
9527779				TECH/INFRA SERV: Telemetry (4204)	Standby generators	Construction Work-in-progress-Acquisitions-Outsourced	9/172-9527779-2000	Whole of the Municipality	Emergency Municipal Loadshedding Relief Grant	-	-	-	-	-	-	FA7
7247156	8071785	8071790	8071793	TECH/INFRA SERV: Water: Pumps (4301)	Capital Spares-Pump Stations	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/138-1495-961	Whole of the Municipality	C.R.R	350 000	-	400 000	-	450 000	-	FA1
8078102		0		TECH/INFRA SERV: Water: Pumps (4301)	Desalination Plant PLC Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/172-1827-1303	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7253551		0		TECH/INFRA SERV: Water: Pumps (4301)	Telemetry: Expansion New System	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/138-402-201	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7253551	8080467	0		TECH/INFRA SERV: Water: Pumps (4301)	Telemetry: Expansion New System	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-402-1548	Whole of the Municipality	C.R.R	350 000	-	-	-	-	-	FA1
7253551		0		TECH/INFRA SERV: Water: Pumps (4301)	Telemetry: Expansion New System	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-402-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1

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7253657	8071876	8071881	8071885	TECH/INFRA SERV: Sewerage: Pumps (4302)	Capital Spares-Pump Stations_Sewerage	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-1573-1299	Whole of the Municipality	C.R.R	900 000	-	1 100 000	-	1 200 000	-	FA2
7253526	8071825	0		TECH/INFRA SERV: Sewerage: Pumps (4302)	New Level-Sensor for Sewer Pits	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/124-204-102	Whole of the Municipality	C.R.R	150 000	-	-	-	-	-	FA2
7253526				TECH/INFRA SERV: Sewerage: Pumps (4302)	New Level-Sensor for Sewer Pits	Construction Work-in-progress-Acquisitions-Outsourced	9/124-7253526-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
8060938	8060955	0		TECH/INFRA SERV: Sewerage: Pumps (4302)	New MCC Panels (To replace old MCC Panels)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-8060938-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
10076321		0		TECH/INFRA SERV: Sewerage: Pumps (4302)	Upgrade Odour Filter at VPS	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-1825-1301	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
8077161		0		TECH/INFRA SERV: Sewerage: Pumps (4302)	Upgrade of Beach Street Sewer Pump Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-1824-1300	Ward 8	C.R.R	-	-	-	-	-	-	FA2
8077161		0		TECH/INFRA SERV: Sewerage: Pumps (4302)	Upgrade of Beach Street Sewer Pump Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-1824-1654	Ward 8	C.R.R	-	-	-	-	-	-	FA2
8077161		0		TECH/INFRA SERV: Sewerage: Pumps (4302)	Upgrade of Beach Street Sewer Pump Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-8077161-2500	Ward 8	C.R.R	-	-	-	-	-	-	FA2
7253566		0		TECH/INFRA SERV: Sewerage: Pumps (4302)	Upgrade Telemetry	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/128-276-138	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7253566	8071844	0		TECH/INFRA SERV: Sewerage: Pumps (4302)	Upgrade Telemetry	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-276-1549	Whole of the Municipality	C.R.R	500 000	-	-	-	-	-	FA2
7253566		0		TECH/INFRA SERV: Sewerage: Pumps (4302)	Upgrade Telemetry	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-276-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
No Budget		0		TECH/INFRA SERV: Executive Costs: Technical/Infrastructure Services (4400)	Furniture & Office Equipment	Furniture and Office Equipment-In-use	9/120-174-87	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
9399891				TECH/INFRA SERV: Tech Support Services (4401)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/141-9399891-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA7
9399891	10700396			TECH/INFRA SERV: Tech Support Services (4401)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/141-9399891-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	23 500	-	-	-	-	-	FA7
7264213		0		TECH/INFRA SERV: Public Transport Facilities (4407)	Laptops (Schoeman yard RTS)	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7264213-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA5
7366649		0		TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments :Various streets in Ward 1	Construction Work-in-progress-Acquisitions-Outsourced	9/183-998-499	Ward 1	C.R.R	-	-	-	-	-	-	FA5
7366651		0		TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments :Various streets in Ward 13	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1972-1463	Ward 13	C.R.R	-	-	-	-	-	-	FA5
7366651				TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments :Various streets in Ward 13	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-7366651-2100	Ward 13	C.R.R	-	-	-	-	-	-	FA5
7366651				TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments :Various streets in Ward 13	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-7366651-2200	Ward 13	C.R.R	-	-	-	-	-	-	FA5
7366651				TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments :Various streets in Ward 13	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-7366651-2300	Ward 13	C.R.R	-	-	-	-	-	-	FA5
7366651				TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments :Various streets in Ward 13	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-7366651-2700	Ward 13	C.R.R	-	-	-	-	-	-	FA5

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		0		TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments -Various streets in Ward 2	Roads Infra		Ward 2	C.R.R	-	-	-	-	-	-	FA5
7366654	7366655	0		TECH/INFRA SERV: Public Transport Facilities (4407)	New Bus Stops/Taxi Embayments -Various streets in Ward 9	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1973-1464	Ward 9	C.R.R	-	-	-	-	-	-	FA5
7912384		0		TECH/INFRA SERV: Public Transport Facilities (4407)	Various streets in Ward 2	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7912384-2000	Ward 2	C.R.R	-	-	-	-	-	-	FA5
7366870		0		TECH/INFRA SERV: Parking Areas (4408)	Construct new parking bays at High Street, Mosset Bay (CBD)	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1785-1254	Ward 8	C.R.R	-	-	-	-	-	-	FA5
8177605	8177622	0		TECH/INFRA SERV: Parking Areas (4408)	Extension of embayments - Alhof Street	Construction Work-in-progress-Acquisitions-Outsourced	9/183-8177605-2000	Ward 9	C.R.R	-	-	-	-	-	-	FA5
7375186		0		TECH/INFRA SERV: Parking Areas (4408)	Extension of Walvis Street	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1940-1422	Ward 12	M.I.G	-	-	-	-	-	-	FA5
7366659	7366661	0		TECH/INFRA SERV: Parking Areas (4408)	Extension of Walvis Street_CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1974-1465	Ward 12	C.R.R	-	-	-	-	-	-	FA5
8057713		0		TECH/INFRA SERV: Parking Areas (4408)	Installation of retaining blocks at the Parking Area	Construction Work-in-progress-Acquisitions-Outsourced	9/183-8057713-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7375180		0		TECH/INFRA SERV: Parking Areas (4408)	Upgrade of Walvis Street Phase 3	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1114-557	Ward 12	M.I.G	-	-	-	-	-	-	FA5
7366656		0		TECH/INFRA SERV: Parking Areas (4408)	Upgrade of Walvis Street Phase 3_CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/183-2048-1539	Ward 12	C.R.R	-	-	-	-	-	-	FA5
7259690	7259699	9189098	10706922	TECH/INFRA SERV: Parking Areas (4408)	New link road from Crotz Street to Flora	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1975-1466	Ward 11	C.R.R	950 000	-	7 760 000	-	2 500 000	-	FA5
7366666		0		TECH/INFRA SERV: Parking Areas (4408)	Oyster ryaan, Boggomsbaai	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1833-1309	Ward 7	C.R.R	-	-	-	-	-	-	FA5
9376927	9376933			TECH/INFRA SERV: Parking Areas (4408)	Rebuilding parking area	Construction Work-in-progress-Acquisitions-Outsourced	9/183-9376927-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA5
7260012		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Pinnacle Point Sub – Replace Switc	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-1487-1550	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260012		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Pinnacle Point Sub – Replace Switc	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1487-1551	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260012	9818076			TECH/INFRA SERV: Electricity: Distribution (4414)	Pinnacle Point Sub – Replace Switc	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-7260012-2000	Whole of the Municipality	C.R.R	2 700 000	-	-	-	-	-	FA3
7260012		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Pinnacle Point Sub – Replace Switc	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-1487-1552	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260012		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Pinnacle Point Sub – Replace Switc	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/171-1487-1553	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260518		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Extension 13 Sub - Replace Switchgear	Elect Infra-in-use-MV Networks	9/171-1822-1297	Ward 13	C.R.R	-	-	-	-	-	-	FA3
7260518	7260587	0		TECH/INFRA SERV: Electricity: Distribution (4414)	Extension 13 Sub - Replace Switchgear	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-1822-1554	Ward 13	C.R.R	50 000	-	-	-	-	-	FA3
7260518	7260599	0		TECH/INFRA SERV: Electricity: Distribution (4414)	Extension 13 Sub - Replace Switchgear	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1822-1555	Ward 13	C.R.R	1 400 000	-	-	-	-	-	FA3

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Project Proposal Number	Project Collab number (Cflow and specific year) - 24/25	Project Collab number (Cflow and specific year) - 25/26	Project Collab number (Cflow and specific year) - 26/27	Organisational Structure	PROJECTS	Asset Control Account (Additions)	mSCOA SHORTCODE	WARD/S	FUNDING	2024/2025 CRR	2024/2025 OTHER	2025/2026 CRR	2025/2026 OTHER	2026/2027 CRR	2026/2027 OTHER	IDP LINK
7260518	7260609	0		TECH/INFRA SERV: Electricity: Distribution (4414)	Extension 13 Sub - Replace Switchgear	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-1822-1556	Ward 13	C.R.R	50 000	-	-	-	-	-	-FA3
7256073	8102991	9187553	10710116	TECH/INFRA SERV: Electricity: Distribution (4414)	Furniture & Office Equipment (New)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/170-690-345	Administrative or Head Office (Including Satellite Offices)	C.R.R	5 000	-	5 200	-	5 500	-	-FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	High mass light or spot light / spray light to light open space / dark area between Pakatita Street and Magaba Creche	Elect Infra-In-use-LV Networks	9/170-1721-1188	Ward 1	C.R.R	-	-	-	-	-	-	-FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Install 200kva Generator for Beach Str. Pump station	Machinery and Equipment-In-use	9/170-1716-1183	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260033	8098541	9189695	10710120	TECH/INFRA SERV: Electricity: Distribution (4414)	Intake Substation Revamp (66 kV)	Construction Work-in-progress-Acquisitions-Outsourced	9/170-1553-1019	Whole of the Municipality	C.R.R	9 150 000	-	9 880 000	-	5 800 000	-	-FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Marsh Street-Street lights replacement	Elect Infra-In-use-LV Networks	9/170-1564-1030	Ward 8	C.R.R	-	-	-	-	-	-	-FA3
10710217	10710218			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade streetlights in Marsh Street, upper portion	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-10710217-2200	Ward 8	C.R.R	10 000	-	-	-	-	-	-FA3
10710217	10710219			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade streetlights in Marsh Street, upper portion	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710217-2100	Ward 8	C.R.R	200 000	-	-	-	-	-	-FA3
10710217	10710220			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade streetlights in Marsh Street, upper portion	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-10710217-2300	Ward 8	C.R.R	30 000	-	-	-	-	-	-FA3
10710231	10710232			TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Streetlight poles at Wigget, Fourie, Myburgh and Van Rensburg Streets, Great Brak River	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-10710231-2200	Ward 4	C.R.R	10 000	-	-	-	-	-	-FA3
10710231	10710233			TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Streetlight poles at Wigget, Fourie, Myburgh and Van Rensburg Streets, Great Brak River	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710231-2100	Ward 4	C.R.R	171 000	-	-	-	-	-	-FA3
10710231	10710234			TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Streetlight poles at Wigget, Fourie, Myburgh and Van Rensburg Streets, Great Brak River	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-10710231-2300	Ward 4	C.R.R	15 000	-	-	-	-	-	-FA3
10710228	10710229			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade LV distribution board at Marsh Str substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-10710228-2200	Ward 8	C.R.R	5 000	-	-	-	-	-	-FA3
10710228	10710230			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade LV distribution board at Marsh Str substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710228-2100	Ward 8	C.R.R	200 000	-	-	-	-	-	-FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Modification of 22/11kV substation at Powertown	Elect Infra-In-use-Capital Spares	9/170-1263-730	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260040		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV Extension to Hartenbos Landgoed Area	Construction Work-in-progress-Acquisitions-Outsourced	9/170-1511-977	Ward 4	C.R.R	-	-	-	-	-	-	-FA3
7260893		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV network improvement between N2 Industrial Sites and Sijaji Str			Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260893		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV network improvement between N2 Industrial Sites and Sijaji Str	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-2051-1597	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260893		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV network improvement between N2 Industrial Sites and Sijaji Str	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-2051-1598	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260893		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV network improvement between N2 Industrial Sites and Sijaji Str	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-2051-1599	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260893		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV network improvement between N2 Industrial Sites and Sijaji Str	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/171-2051-1600	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3

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7260953		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV Network Improvement KwaNonqaba SS-B substation			Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260953		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV Network Improvement KwaNonqaba SS-B substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-2052-1601	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260953		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV Network Improvement KwaNonqaba SS-B substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-2052-1602	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260953		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV Network Improvement KwaNonqaba SS-B substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-2052-1603	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7259318				TECH/INFRA SERV: Electricity: Distribution (4414)	New Connections	Elect Infra-In-use-Power Plants	9/171-764-382	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7259318	7913206	9187430		TECH/INFRA SERV: Electricity: Distribution (4414)	New Connections	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-764-1557	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7259318	7913207	9187433	10710123	TECH/INFRA SERV: Electricity: Distribution (4414)	New Connections	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-764-1558	Whole of the Municipality	C.R.R	500 000	-	537 500	-	578 000	-	FA3	
7259318	8103078	9187432	10710124	TECH/INFRA SERV: Electricity: Distribution (4414)	New Connections	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-764-1559	Whole of the Municipality	C.R.R	2 000 000	-	2 150 000	-	2 311 000	-	FA3	
9186599		9799757		TECH/INFRA SERV: Electricity: Distribution (4414)	New Streetlights on Amy Searle Str near Wolwedans	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-9186599-2200	Ward 14	C.R.R	-	-	20 000	-	-	-	-	FA3
9186599		9799821		TECH/INFRA SERV: Electricity: Distribution (4414)	New Streetlights on Amy Searle Str near Wolwedans	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-9186599-2100	Ward 14	C.R.R	-	-	305 000	-	-	-	-	FA3
9186599		9799831		TECH/INFRA SERV: Electricity: Distribution (4414)	New Streetlights on Amy Searle Str near Wolwedans	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-9186599-2300	Ward 14	C.R.R	-	-	70 000	-	-	-	-	FA3
8099257				TECH/INFRA SERV: Electricity: Distribution (4414)	New Streetlights on gravel road behind Barracuda str	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-8099257-2200	Ward 13	C.R.R	-	-	-	-	-	-	-	FA3
8099257				TECH/INFRA SERV: Electricity: Distribution (4414)	New Streetlights on gravel road behind Barracuda str	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-8099257-2100	Ward 13	C.R.R	-	-	-	-	-	-	-	FA3
8099257		0		TECH/INFRA SERV: Electricity: Distribution (4414)	New Streetlights on gravel road behind Barracuda str	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-8099257-2300	Ward 13	C.R.R	-	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	New Vehicle (Technician)	Transport Assets-General Plant-Owned and In-use	9/170-1717-1184	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Ockert Botma Substation: Replace 11kV Switchgear	Elect Infra-In-use-MV Networks	9/170-1492-958	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260029		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Rebuild and Extend 11kv Line Bothma to South Sub	Elect Infra-In-use-MV Networks	9/170-1565-1031	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260029	9189755	9799872	10710221	TECH/INFRA SERV: Electricity: Distribution (4414)	Rebuild and Extend 11kv Line Bothma to South Sub	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-1565-1560	Whole of the Municipality	C.R.R	10 000	-	10 000	-	10 000	-	FA3	
7260029	9189758	9799874	10710222	TECH/INFRA SERV: Electricity: Distribution (4414)	Rebuild and Extend 11kv Line Bothma to South Sub	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1565-1561	Whole of the Municipality	C.R.R	400 000	-	400 000	-	403 000	-	FA3	
7260029	9189759	9799886	10710223	TECH/INFRA SERV: Electricity: Distribution (4414)	Rebuild and Extend 11kv Line Bothma to South Sub	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-1565-1562	Whole of the Municipality	C.R.R	90 000	-	90 000	-	90 000	-	FA3	
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Cable between South and Workshop Sub	Elect Infra-In-use-MV Networks	9/170-1562-1028	Ward 6	C.R.R	-	-	-	-	-	-	-	FA3

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No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replace High Mast Structures	Elect Infra-In-use-Power Plants	9/170-1718-1185	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replace outdated switchgear : Marsh Street Substation	Elect Infra-In-use-MV Substations	9/170-1266-733	Ward 8	C.R.R	-	-	-	-	-	-	-FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replace outdated switchgear : Matfield Substation	Elect Infra-In-use-MV Substations	9/170-1267-734	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
8071154	8071228	10710224		TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Vehicle CBS 28883 (LDV Bakkie)	Construction Work-in-progress-Acquisitions-Outsourced	9/171-8071154-2000	Whole of the Municipality	C.R.R	-	-	465 000	-	-	-	-FA3
8071475				TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Vehicle CBS 28887	Construction Work-in-progress-Acquisitions-Outsourced	9/171-8071475-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
8071475		9471787	10710225	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Vehicle CBS 28887	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-8071475-2100	Whole of the Municipality	C.R.R	-	-	-	-	490 000	-	-FA3
8095316	8095328	9189774	10710127	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Electricity Meters	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1952-1442	Whole of the Municipality	C.R.R	800 000	-	860 000	-	925 000	-	-FA3
8095316	8095330	9189783		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Electricity Meters	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-8095316-2300	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
8095316	9189785	9189784		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Electricity Meters	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-8095316-2200	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
9188744		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of MV Cable to Mossdustrua	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-9188744-2100	Ward 7	C.R.R	-	-	-	-	-	-	-FA3
9188744		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of MV Cable to Mossdustrua	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-9188744-2300	Ward 7	C.R.R	-	-	-	-	-	-	-FA3
9188744		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of MV Cable to Mossdustrua	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-9188744-2200	Ward 7	C.R.R	-	-	-	-	-	-	-FA3
7259984		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Vehicles: CBS 30283	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1816-1291	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7259979		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Vehicles: CBS 38678	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1815-1290	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7259979		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Vehicles: CBS 38678	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1815-1636	Ward 1	C.R.R	-	-	-	-	-	-	-FA3
7259977		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Vehicles: CBS 38679	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1814-1289	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7259977		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Vehicles: CBS 38679	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1814-1635	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7259982		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Vehicles: CBS 41147	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-2049-1540	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7259986	7259987	0	10710226	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of Vehicles: CBS 42246	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1817-1292	Whole of the Municipality	C.R.R	-	-	-	-	490 000	-	-FA3
9190636	9190647			TECH/INFRA SERV: Electricity: Distribution (4414)	Signalization of Intersections on MR344 / R102	Construction Work-in-progress-Acquisitions-Outsourced	9/171-9190636-2000	Ward 8	Donated Asset	-	-	-	-	-	-	-FA3
9189792				TECH/INFRA SERV: Electricity: Distribution (4414)	Streetlights for new Daffodil Crescent link road, Wolwedans	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-9189792-2200	Ward 14	Loan	-	-	-	-	-	-	-FA3

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9189792				TECH/INFRA SERV: Electricity: Distribution (4414)	Streetlights for new Daffodil Crescent link road, Wolwedans	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-9189792-2100	Ward 14	Loan	-	-	-	-	-	-	-FA3
9189792				TECH/INFRA SERV: Electricity: Distribution (4414)	Streetlights for new Daffodil Crescent link road, Wolwedans	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-9189792-2300	Ward 14	Loan	-	-	-	-	-	-	-FA3
9189797	10710142			TECH/INFRA SERV: Electricity: Distribution (4414)	Streetlights for new Vlei Street extension, Voorbaai	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-9189797-2200	Ward 10	Loan	-	12 000	-	-	-	-	-FA3
9189797	10710143			TECH/INFRA SERV: Electricity: Distribution (4414)	Streetlights for new Vlei Street extension, Voorbaai	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-9189797-2100	Ward 10	Loan	-	103 000	-	-	-	-	-FA3
9189797	10710144			TECH/INFRA SERV: Electricity: Distribution (4414)	Streetlights for new Vlei Street extension, Voorbaai	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-9189797-2300	Ward 10	Loan	-	25 000	-	-	-	-	-FA3
7259744	8101545	9189554	10710145	TECH/INFRA SERV: Electricity: Distribution (4414)	Tools & Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-766-383	Whole of the Municipality	C.R.R	160 000	-	150 000	-	150 000	-	FA3
7259988		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Town Feeder 1 Great Brak Overhead to cable 120mm	Elect Infra-in-use-Power Plants	9/170-1719-1186	Ward 5	C.R.R	-	-	-	-	-	-	-FA3
7259988	8103177	0		TECH/INFRA SERV: Electricity: Distribution (4414)	Town Feeder 1 Great Brak Overhead to cable 120mm	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-1719-1575	Ward 5	C.R.R	25 000	-	-	-	-	-	-FA3
7259988	8103180	0		TECH/INFRA SERV: Electricity: Distribution (4414)	Town Feeder 1 Great Brak Overhead to cable 120mm	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1719-1576	Ward 5	C.R.R	900 000	-	-	-	-	-	-FA3
7259988	8103182	0		TECH/INFRA SERV: Electricity: Distribution (4414)	Town Feeder 1 Great Brak Overhead to cable 120mm	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-1719-1577	Ward 5	C.R.R	100 000	-	-	-	-	-	-FA3
7260854				TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Boltions Substation			Ward 5	C.R.R	-	-	-	-	-	-	-FA3
7260854		7260870		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Boltions substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-2053-1604	Ward 5	C.R.R	-	-	20 000	-	-	-	-FA3
7260854		7260872		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Boltions substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-2053-1605	Ward 5	C.R.R	-	-	1 200 000	-	-	-	-FA3
7260854		7260879		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Boltions substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-2053-1606	Ward 5	C.R.R	-	-	20 000	-	-	-	-FA3
7260712		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Diaz Strand substation			Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260712		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Diaz Strand substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-2054-1607	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260712		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Diaz Strand substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-2054-1608	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260712		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Diaz Strand substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-2054-1609	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260777				TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Macs substation			Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA3
7260777	7912438	9802405		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Macs substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-2055-1610	Ward 4	C.R.R	-	-	20 000	-	-	-	-FA3
7260777	7912439	9802416		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Macs substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-2055-1611	Ward 4	C.R.R	-	-	1 350 000	-	-	-	-FA3

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7260777		7912440		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade Macs substation	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-2055-1612	Ward 4	C.R.R	-	-	20 000	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade of Dias Industria Substation	Elect Infra-In-use-Power Plants	9/171-732-366	Ward 10	C.R.R	-	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade of Dias Industria Substation	Elect Infra-In-use-MV Substations	9/170-1720-1187	Ward 10	C.R.R	-	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	11 kV Overhead Line Upgrade-Sandhoogte	Elect Infra-In-use-Power Plants	9/171-720-360	Ward 4	C.R.R	-	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	3rd Transformer at Intake Sub	Elect Infra-In-use-HV Substations		Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260049	8097214	8235340		TECH/INFRA SERV: Electricity: Distribution (4414)	Aalwyndal MV network upgrade	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1820-1295	Ward 7	C.R.R	250 000	-	-	-	-	-	-	FA3
7260460		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Aalwyndal MV switching station	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1821-1296	Ward 7	C.R.R	-	-	-	-	-	-	-	FA3
7259399	8098549	9187438	10710146	TECH/INFRA SERV: Electricity: Distribution (4414)	Capital Spares (Replace Mini Substations)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-706-353	Whole of the Municipality	C.R.R	3 000 000	-	2 500 000	-	3 000 000	-	-	FA3
7260006	8103157	9189655	10710147	TECH/INFRA SERV: Electricity: Distribution (4414)	Electrical Workshop Upgrading	Construction Work-in-progress-Acquisitions-Outsourced	9/171-722-361	Whole of the Municipality	C.R.R	50 000	-	60 000	-	60 000	-	-	FA3
7260006				TECH/INFRA SERV: Electricity: Distribution (4414)	Electrical Workshop Upgrading	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-722-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7259427	8103152	9189706		TECH/INFRA SERV: Electricity: Distribution (4414)	Electrification Projects	Construction Work-in-progress-Acquisitions-Outsourced	9/171-712-356	Whole of the Municipality	D.O.E.	-	-	-	4 347 826	-	4 347 826	-	FA3
7259460	8103109	9187558	10710148	TECH/INFRA SERV: Electricity: Distribution (4414)	Electrification Projects_CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1441-915	Whole of the Municipality	C.R.R	1 150 000	-	150 000	-	150 000	-	-	FA3
7259460	9187557	9187559	10710149	TECH/INFRA SERV: Electricity: Distribution (4414)	Electrification Projects_CRR	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1441-1648	Whole of the Municipality	C.R.R	50 000	-	50 000	-	50 000	-	-	FA3
7259451		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Electrification: Louis Fourie Corridor	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1813-1288	Whole of the Municipality	D.O.E.	-	-	-	-	-	-	-	FA3
8417055	9189789	0		TECH/INFRA SERV: Electricity: Distribution (4414)	Energy Efficiency: Streetlight luminaire replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-8417055-2100	Whole of the Municipality	Loan	-	3 000 000	-	-	-	-	-	FA3
7260000	8101542	9189652	10710180	TECH/INFRA SERV: Electricity: Distribution (4414)	High mast and flood lights for various wards	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-718-359	Whole of the Municipality	C.R.R	225 000	-	200 000	-	200 000	-	-	FA3
7260000				TECH/INFRA SERV: Electricity: Distribution (4414)	High mast and flood lights for various wards	Construction Work-in-progress-Acquisitions-Outsourced	9/171-718-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260000	9189651	9189654	10710183	TECH/INFRA SERV: Electricity: Distribution (4414)	High mast and flood lights for various wards	Construction Work-in-progress-Acquisitions-Outsourced	9/171-7260000-2000	Whole of the Municipality	C.R.R	350 000	-	500 000	-	350 000	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Long street Great Brak: Streetlights	Roads Infra	9/171-1819-1294	Ward 5	C.R.R	-	-	-	-	-	-	-	FA3
7260678				TECH/INFRA SERV: Electricity: Distribution (4414)	LV supplies to various CCTV installations			Whole of the Municipality	C.R.R	-	-	-	-	-	-	-	FA3
7260678	9189760	9189763	10710185	TECH/INFRA SERV: Electricity: Distribution (4414)	LV supplies to various CCTV installations	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-2050-1594	Whole of the Municipality	C.R.R	5 000	-	5 400	-	5 500	-	-	FA3

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7260678	9189761	9189764	10710186	TECH/INFRA SERV: Electricity: Distribution (4414)	LV supplies to various CCTV installations	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-2050-1595	Whole of the Municipality	C.R.R	70 000	-	75 000	-	80 500	-	FA3
7260678	9189762	9189765	10710188	TECH/INFRA SERV: Electricity: Distribution (4414)	LV supplies to various CCTV installations	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-2050-1596	Whole of the Municipality	C.R.R	25 000	-	27 000	-	29 000	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV Network improvement 22 to 11 Kv	Elect Infra-In-use-MV Substations	9/170-1590-1056	Whole of the Municipality	Loan	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	MV Network improvement 22 to 11 Kv	Elect Infra-In-use-MV Substations	9/170-1590-1265	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
8073811	8095112	8095116	8095120	TECH/INFRA SERV: Electricity: Distribution (4414)	Optic fibre network installation between 66kV substations	Construction Work-in-progress-Acquisitions-Outsourced	9/171-8073811-2000	Whole of the Municipality	C.R.R	500 000	-	500 000	-	-	-	FA3
8073811				TECH/INFRA SERV: Electricity: Distribution (4414)	Optic fibre network installation between 66kV substations	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-8073811-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Replace building and switchgear : Great Brak Mini Sub	Elect Infra-In-use-MV Substations	9/170-1268-735	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260018				TECH/INFRA SERV: Electricity: Distribution (4414)	Replace LV Overhead Lines : Great Brak	Elect Infra-In-use-LV Networks	9/170-1270-737	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260018	8100956	9189671	10710191	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace LV Overhead Lines : Great Brak	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-1270-1563	Whole of the Municipality	C.R.R	36 000	-	39 000	-	42 000	-	FA3
7260018	8100957	9189673	10710192	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace LV Overhead Lines : Great Brak	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1270-1564	Whole of the Municipality	C.R.R	580 000	-	619 000	-	665 000	-	FA3
7260018	8100958	9189674	10710193	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace LV Overhead Lines : Great Brak	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-1270-1565	Whole of the Municipality	C.R.R	108 000	-	116 000	-	125 000	-	FA3
7260642				TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Morrison Str OHL	Elect Infra-In-use-MV Networks	9/171-1823-1298	Ward 5	C.R.R	-	-	-	-	-	-	FA3
7260642	9189298	9189323	10710197	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Morrison Str OHL	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-1823-1566	Ward 5	C.R.R	30 000	-	33 000	-	36 000	-	FA3
7260642	9189306	9189330	10710198	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Morrison Str OHL	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1823-1567	Ward 5	C.R.R	1 300 000	-	1 400 000	-	1 500 000	-	FA3
7260642	9189317	9189338	10710199	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Morrison Str OHL	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-1823-1568	Ward 5	C.R.R	200 000	-	215 000	-	230 000	-	FA3
7260642	7260659			TECH/INFRA SERV: Electricity: Distribution (4414)	Replace Morrison Str OHL	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-7260642-2200	Ward 5	C.R.R	-	-	-	-	-	-	FA3
7260023				TECH/INFRA SERV: Electricity: Distribution (4414)	Replace MV Overhead Lines : Great and Klein Brak areas	Elect Infra-In-use-MV Networks	9/170-1275-742	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260023	8100945	9189678	10710201	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace MV Overhead Lines : Great and Klein Brak areas	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-1275-1626	Whole of the Municipality	C.R.R	36 000	-	39 000	-	42 000	-	FA3
7260023	8100946	9189680	10710202	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace MV Overhead Lines : Great and Klein Brak areas	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-1275-1627	Whole of the Municipality	C.R.R	580 000	-	620 000	-	665 000	-	FA3
7260023	8100947	9189683	10710203	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace MV Overhead Lines : Great and Klein Brak areas	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-1275-1628	Whole of the Municipality	C.R.R	108 000	-	116 000	-	125 000	-	FA3
7259412	8101407	9187554	10710205	TECH/INFRA SERV: Electricity: Distribution (4414)	Replace MV Ring Main Units	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-708-354	Whole of the Municipality	C.R.R	950 000	-	1 000 000	-	1 100 000	-	FA3

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Project Proposal Number	Project Collab number (Cflow and specific year) - 24/25	Project Collab number (Cflow and specific year) - 25/26	Project Collab number (Cflow and specific year) - 26/27	Organisational Structure	PROJECTS	Asset Control Account (Additions)	mSCOA SHORTCODE	WARD/S	FUNDING	2024/2025 CRR	2024/2025 OTHER	2025/2026 CRR	2025/2026 OTHER	2026/2027 CRR	2026/2027 OTHER	IDP LINK
7257276				TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network H/Bos	Elect Infra-In-use-MV Networks	9/171-698-349	Ward 10	C.R.R	-	-	-	-	-	-	FA3
7257276	8101327	9186997	10710207	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network H/Bos	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-698-1570	Ward 10	C.R.R	370 000	-	398 000	-	428 000	-	FA3
7257276	8101343	9187001	10710208	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network H/Bos	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-7257276-2300	Ward 10	C.R.R	72 000	-	77 500	-	83 500	-	FA3
7257276	8101322	9186988	10710206	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network H/Bos	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-698-1569	Ward 10	C.R.R	24 000	-	26 000	-	28 000	-	FA3
7257042				TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network Low Voltage	Elect Infra-In-use-LV Networks	9/171-700-350	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7257042	8101383	9187424	10710210	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network Low Voltage	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-700-1572	Whole of the Municipality	C.R.R	24 000	-	27 000	-	29 000	-	FA3
7257042	8101386	9187425	10710212	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network Low Voltage	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-700-1573	Whole of the Municipality	C.R.R	384 000	-	413 000	-	444 000	-	FA3
7257042				TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network Low Voltage	Construction Work-in-progress-Acquisitions-Outsourced	9/171-700-1574	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7257042	8101390	9187426	10710214	TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement Network Low Voltage	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-7257042-2300	Whole of the Municipality	C.R.R	72 000	-	77 500	-	83 500	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Saunders 66/11kV Substation	Elect Infra-In-use-Power Plants	9/171-752-376	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
9186788	9186804			TECH/INFRA SERV: Electricity: Distribution (4414)	Security systems at electrical substations	Construction Work-in-progress-Acquisitions-Outsourced	9/171-9186788-2000	Whole of the Municipality	C.R.R	50 000	-	-	-	-	-	FA3
9186788				TECH/INFRA SERV: Electricity: Distribution (4414)	Security systems at electrical substations	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-9186788-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
9186788				TECH/INFRA SERV: Electricity: Distribution (4414)	Security systems at electrical substations	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-9186788-2300	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
7260043	8098540	9189699		TECH/INFRA SERV: Electricity: Distribution (4414)	Smart grid, metering & monitoring	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1818-1293	Whole of the Municipality	C.R.R	50 000	-	50 000	-	-	-	FA3
7260043	9189705	9189700		TECH/INFRA SERV: Electricity: Distribution (4414)	Smart grid, metering & monitoring	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-7260043-2100	Whole of the Municipality	C.R.R	200 000	-	200 000	-	-	-	FA3
9396135	9396147			TECH/INFRA SERV: Electricity: Distribution (4414)	Solar power installation for Kleinbrak Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/171-9396135-2000	Whole of the Municipality	Loan	-	-	-	-	-	-	FA3
7257385		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 66kV overhead line between Duinzicht and Ockert Bothma substations	Construction Work-in-progress-Acquisitions-Outsourced	9/171-1939-1421	Whole of the Municipality	Loan	-	-	-	-	-	-	FA3
No Budget		0		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade of Dana Bay Substation	Elect Infra-In-use-MV Substations	9/170-1276-743	Ward 11	C.R.R	-	-	-	-	-	-	FA3
9810876	9810878			TECH/INFRA SERV: Electricity: Distribution (4414)	Solar power installation for Hartenbos Regional Waste Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	Loan	-	-	-	-	-	-	FA3
9810879	9810881			TECH/INFRA SERV: Electricity: Distribution (4414)	Solar power installation for Grootbrak Waste Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	Loan	-	-	-	-	-	-	FA3
9818096				TECH/INFRA SERV: Electricity: Distribution (4414)	Replacement of substation battery banks	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-9818096-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3

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9818115	9818118	9818119		TECH/INFRA SERV: Electricity: Distribution (4414)	Alternative energy solutions including battery storage	Construction Work-in-progress-Acquisitions-Outsourced	9/171-9818115-2000	Whole of the Municipality	Loan	-	142 200 000	-	71 100 000	-	-	FA3
10710236	10710237	10710238		TECH/INFRA SERV: Electricity: Distribution (4414)	Blast walls between transformers for various 66kV substations	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710236-2000	Whole of the Municipality	C.R.R	500 000	-	400 000	-	-	-	FA3
10710239	10710240			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV overhead line from SS-Midbrak along N2 road	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710239-2000	Ward 4	C.R.R	1 000 000	-	-	-	-	-	FA3
10710241	10710242	10710243	10710244	TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV overhead line from SS-Ockert Bothma along N2 road to Vakansieplaas / KwaNonqaba line T-off	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710241-2000	Whole of the Municipality	C.R.R	300 000	-	3 500 000	-	700 000	-	FA3
10710245	10710246			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV underground cable from SS-Marsh str to SS-Ochre	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710245-2000	Ward 8	C.R.R	27 000	-	-	-	-	-	FA3
10710245	10710247			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV underground cable from SS-Marsh str to SS-Ochre	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710245-2100	Ward 8	C.R.R	518 000	-	-	-	-	-	FA3
10710245	10710248			TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV underground cable from SS-Marsh str to SS-Ochre	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-10710245-2300	Ward 8	C.R.R	145 000	-	-	-	-	-	FA3
10710249		10710250		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV underground cable from SS-Ochre to SS-Bland str	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/171-10710249-2200	Ward 8	C.R.R	-	-	25 000	-	-	-	FA3
10710249		10710251		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV underground cable from SS-Ochre to SS-Bland str	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710249-2100	Ward 8	C.R.R	-	-	850 000	-	-	-	FA3
10710249		10710252		TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV underground cable from SS-Ochre to SS-Bland str	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/171-10710249-2300	Ward 8	C.R.R	-	-	200 000	-	-	-	FA3
10710253	10710261	10710262	10710263	TECH/INFRA SERV: Electricity: Distribution (4414)	New 11kV overhead line from SS-Kleinbrak to SS-Midbrak	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710253-2000	Whole of the Municipality	C.R.R	300 000	-	4 000 000	-	2 200 000	-	FA3
10710264		10710265	10710266	TECH/INFRA SERV: Electricity: Distribution (4414)	New 11kV overhead line from Mossdustria to Aalwyndal	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710264-2000	Ward 7	C.R.R	-	-	150 000	-	5 500 000	-	FA3
10710268		10710269	10710270	TECH/INFRA SERV: Electricity: Distribution (4414)	New 11kV switching station at Mossdustria	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710268-2000	Ward 7	C.R.R	-	-	150 000	-	5 000 000	-	FA3
10710272			10710273	TECH/INFRA SERV: Electricity: Distribution (4414)	Upgrade 11kV underground cables from SS-Midbrak to SS-Tergriet	Construction Work-in-progress-Acquisitions-Outsourced	9/171-10710272-2000	Whole of the Municipality	C.R.R	-	-	-	-	2 000 000	-	FA3

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10710275	10710276			TECH/INFRA SERV: Electricity: Distribution (4414)	New HV test set and cable fault locator	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710275-2100	Whole of the Municipality	C.R.R	500 000	-	-	-	-	-	FA3
10710277	10710278			TECH/INFRA SERV: Electricity: Distribution (4414)	New Vehicle for new Electrical Special Workman post	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710277-2100	Whole of the Municipality	C.R.R		-	435 000	-	-	-	FA3
10710279	10710280			TECH/INFRA SERV: Electricity: Distribution (4414)	New Vehicle for new Artisan (Electrical Distribution) post	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710279-2100	Whole of the Municipality	C.R.R	435 000	-	-	-	-	-	FA3
10710281	10710282			TECH/INFRA SERV: Electricity: Distribution (4414)	New Vehicle for new Artisan (Streetlights) post	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710281-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA3
10710283		10710284		TECH/INFRA SERV: Electricity: Distribution (4414)	Additional cherry picker truck for streetlights and distribution maintenance	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/171-10710283-2100	Whole of the Municipality	C.R.R	-	-	1 250 000	-	-	-	FA3
8079752		0		TECH/INFRA SERV: Fleet Management (4424)	Boundary Brick Wall at Very High Pump Station and Reservoirs	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-1976-1467	Ward 6	C.R.R	-	-	-	-	-	-	FA73
No Budget		0		TECH/INFRA SERV: Fleet Management (4424)	Computer Equipment	Computer Equipment-In-use	9/172-786-393	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA73
8072107		0		TECH/INFRA SERV: Fleet Management (4424)	Erect a canopy at the RO Building over the disc filters	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-8072107-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA73
8072107	9196651	0		TECH/INFRA SERV: Fleet Management (4424)	Erect a canopy at the RO Building over the disc filters	Construction Work-in-progress-Acquisitions-Outsourced	9/172-8072107-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA73
8078633		0		TECH/INFRA SERV: Fleet Management (4424)	Fence at Voorbaai Sewer Pump Station (VPS)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-1977-1468	Ward 10	C.R.R	-	-	-	-	-	-	FA73
8078633		0		TECH/INFRA SERV: Fleet Management (4424)	Fence at Voorbaai Sewer Pump Station (VPS)	Construction Work-in-progress-Acquisitions-Outsourced	9/172-1977-1644	Ward 10	C.R.R	-	-	-	-	-	-	FA73
7256613	8060314	0		TECH/INFRA SERV: Fleet Management (4424)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-784-392	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	-	-	-	-	FA73
9185917				TECH/INFRA SERV: Fleet Management (4424)	Installation of Generator at Dana Bay Sewer Pump Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/172-9185917-2700	Ward 11	C.R.R	-	-	-	-	-	-	FA73
7256631	8071904	0		TECH/INFRA SERV: Fleet Management (4424)	Machinery & Equipment-New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-788-394	Whole of the Municipality	C.R.R	50 000	-	-	-	-	-	FA73
7256644	8071911	0		TECH/INFRA SERV: Fleet Management (4424)	Machinery & Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-790-395	Whole of the Municipality	C.R.R	50 000	-	-	-	-	-	FA73
8078442		0		TECH/INFRA SERV: Fleet Management (4424)	New Pumps for Klipheuwel Pump Station (replacing two old pumps)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-8078442-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA73
No Budget		0		TECH/INFRA SERV: Fleet Management (4424)	New trailer for Handyman	Transport Assets-General Plant-Owned and In-use	9/172-1828-1304	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA73
8077711		0		TECH/INFRA SERV: Fleet Management (4424)	Replacement of vehicles: CBS 41576	Construction Work-in-progress-Acquisitions-Outsourced	9/172-8077711-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA73

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8077522	8090990	0		TECH/INFRA SERV: Fleet Management (4424)	SCADA system at RO Plant	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-2056-1613	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA73
7256659	7912411	0		TECH/INFRA SERV: Fleet Management (4424)	SCADA system at RO Plant	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/172-2056-1614	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA73
7256589		0		TECH/INFRA SERV: Fleet Management (4424)	Screening System for VPS	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-1978-1469	Ward 10	C.R.R	-	-	-	-	-	-	-FA73
7256589		0		TECH/INFRA SERV: Fleet Management (4424)	Screening System for VPS	Construction Work-in-progress-Acquisitions-Outsourced	9/172-1978-1634	Ward 10	C.R.R	-	-	-	-	-	-	-FA73
7256589		0		TECH/INFRA SERV: Fleet Management (4424)	Screening System for VPS	Construction Work-in-progress-Acquisitions-Outsourced	9/172-7256589-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA73
8060993		0		TECH/INFRA SERV: Fleet Management (4424)	Security Systems at Pump Stations	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-8060993-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA73
No Budget		0		TECH/INFRA SERV: Fleet Management (4424)	Two Way Radios	Machinery and Equipment-in-use	9/172-792-396	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA73
8080982		0		TECH/INFRA SERV: Fleet Management (4424)	Upgrading of Baydunes Sewer Pump Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-8080982-2100	Ward 10	C.R.R	-	-	-	-	-	-	-FA73
8080982		0		TECH/INFRA SERV: Fleet Management (4424)	Upgrading of Baydunes Sewer Pump Station	Construction Work-in-progress-Acquisitions-Outsourced	9/172-8080982-2000	Ward 10	C.R.R	-	-	-	-	-	-	-FA73
7253601	8071921	0		TECH/INFRA SERV: Fleet Management (4424)	Upgrading of Mechanical Workshop Ablution	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-782-391	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA73
7253601		0		TECH/INFRA SERV: Fleet Management (4424)	Upgrading of Mechanical Workshop Ablution	Construction Work-in-progress-Acquisitions-Outsourced	9/172-782-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA73
10613805	10616290	10616422	10616428	TECH/INFRA SERV: Fleet Management (4424)	Generators for Pump Stations to supply power during loadshedding	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/172-10613805-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	3 500 000	-	6 500 000	-	4 900 000	-	-FA73
10617476	10619747	10619784	10619792	TECH/INFRA SERV: Fleet Management (4424)	Fencing at pump stations	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-10617476-2500	Whole of the Municipality	C.R.R	120 000	-	130 000	-	140 000	-	-FA73
10619946	10619985			TECH/INFRA SERV: Fleet Management (4424)	Erect a canopy at the Desalination Plant over the PetroSA pumps	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/172-10619946-2500	Ward 10	C.R.R	50 000	-	-	-	-	-	-FA73
No Budget		0		TECH/INFRA SERV: Stormwater (4464)	Extension of stormwater pipe in Dube Street, Asla Park	Storm water Infra		Ward 15	C.R.R	-	-	-	-	-	-	-FA5
7375142		7375151		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Amy Searle Greenhaven	Construction Work-in-progress-Acquisitions-Outsourced	9/182-856-428	Ward 14	M.I.G	-	-	-	1 695 245	-	-	-FA5
7368352		9521757		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Amy Searle Greenhaven	Construction Work-in-progress-Acquisitions-Outsourced	9/182-822-411	Ward 14	C.R.R	-	-	1 500 000	-	-	-	-FA5
7366434		0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :George Road to Marsh (Watercourse)	Construction Work-in-progress-Acquisitions-Outsourced	9/182-836-418	Ward 10	C.R.R	-	-	-	-	-	-	-FA5
No Budget		0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :New Paved Sidewalk in Marlin Street	Storm water Infra	9/182-824-412	Ward 13	C.R.R	-	-	-	-	-	-	-FA5
7366432		0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :New S/W Bakke/Mossel Street Watercourse	Construction Work-in-progress-Acquisitions-Outsourced	9/182-850-425	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA5
7366454	7366456	0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :New S/W system along Louis Fourie Road (From Cedras Ave to Crotz)	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1829-1305	Whole of the Municipality	C.R.R	-	-	-	-	-	-	-FA5

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7366423		0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Upgrade S/W at Kiewit,Cupido,Sinkfontein,Mossel to Alhof-Dalmeida	Construction Work-in-progress-Acquisitions-Outsourced	9/182-844-422	Ward 9	C.R.R	-	-	-	-	-	-	FA5
7366450	7366453	0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Upgrade S/W system from George Road to HR Offices	Construction Work-in-progress-Acquisitions-Outsourced	9/182-7366450-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366442		0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Upgrade S/W system from Santos Beach to George Road	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1515-981	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366437	7366440	0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Upgrading of S/W system in Brunsweg,Frederich,Mudie,Hofmeyer & Hogarth catchment	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1347-814	Ward 8	C.R.R	-	-	-	-	-	-	FA5
No Budget		0		TECH/INFRA SERV: Stormwater (4464)	Improve stormwater drainage in area close to Trio Towers and ablation block	Storm water Infra	9/182-1352-819	Ward 10	C.R.R	-	-	-	-	-	-	FA5
9190608	9190620			TECH/INFRA SERV: Stormwater (4464)	Improve stormwater system in Diaz & 9th Ave, Da Nova	Construction Work-in-progress-Acquisitions-Outsourced	9/182-9190608-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366464		0		TECH/INFRA SERV: Stormwater (4464)	Improve stormwater system in Sampson Street, Ext.Z3	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1770-1237	Ward 13	C.R.R	-	-	-	-	-	-	FA5
7357978		0		TECH/INFRA SERV: Stormwater (4464)	New Storm Water drainage pipe in Dassie Slot			Ward 5	C.R.R	-	-	-	-	-	-	FA5
7257109		0		TECH/INFRA SERV: Stormwater (4464)	New Storm Water Pump Station Hartenbos	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1979-1470	Ward 10	C.R.R	-	-	-	-	-	-	FA5
7257109		0		TECH/INFRA SERV: Stormwater (4464)	New Storm Water Pump Station Hartenbos	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/182-7257109-2100	Ward 10	C.R.R	-	-	-	-	-	-	FA5
No Budget		0		TECH/INFRA SERV: Stormwater (4464)	New stormwater channel at Keerom cul der sac, D'Almeida	Storm water Infra	9/182-1353-820	Ward 9	C.R.R	-	-	-	-	-	-	FA5
7259711	7259712	0		TECH/INFRA SERV: Stormwater (4464)	New Stormwater system in Alhof Drive, Da Nova	Construction Work-in-progress-Acquisitions-Outsourced	9/182-7259711-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA5
9363611	9363617			TECH/INFRA SERV: Stormwater (4464)	New stormwater system in Schoeman Yard	Construction Work-in-progress-Acquisitions-Outsourced	9/182-9363611-2000	Ward 6	C.R.R	480 000	-	-	-	-	-	FA5
7368185		0		TECH/INFRA SERV: Stormwater (4464)	Rebuild Coastal S/W outlets: Ward 5	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1377-844	Ward 5	C.R.R	-	-	-	-	-	-	FA5
No Budget		0		TECH/INFRA SERV: Stormwater (4464)	Stormwater channel from Mooney to Frans-Adriaans	Storm water Infra	9/183-966-483	Ward 2	C.R.R	-	-	-	-	-	-	FA5
7366461	7366463	0		TECH/INFRA SERV: Stormwater (4464)	Upgrading major stormwater system at the back of Fairview flats	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1349-816	Ward 8	C.R.R	-	-	-	-	-	-	FA5
9190698	9514750	9514754		TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater in various areas Greatbrak	Construction Work-in-progress-Acquisitions-Outsourced	9/182-9190698-2000	Ward 5	C.R.R	-	-	-	-	-	-	FA5
7259709	7259710	0		TECH/INFRA SERV: Stormwater (4464)	Upgrading of Stormwater system in Cariltzdoorpsingel in Asla Park	Construction Work-in-progress-Acquisitions-Outsourced	9/182-7259709-2000	Ward 3	C.R.R	-	-	-	-	-	-	FA5
8057758		8057769		TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system in the vicinity of Jansen Street, Joe Slovo	Construction Work-in-progress-Acquisitions-Outsourced	9/182-8057758-2000	Ward 12	C.R.R	-	-	1 000 000	-	-	-	FA5
7374389		7374401		TECH/INFRA SERV: Stormwater (4464)	Upgrading of sw system in Joe Slovo (Between Asazani/Zinyoka & Blue waters)	Construction Work-in-progress-Acquisitions-Outsourced	9/182-7374389-2000	Ward 12	C.R.R	-	-	500 000	-	-	-	FA5
8442272	8442354	8442365		TECH/INFRA SERV: Stormwater (4464)	Friemersheim: Sidewalks and Stormwater Network	Construction Work-in-progress-Acquisitions-Outsourced	9/182-8442272-2000	Ward 14	M.I.G	-	1 839 081	-	661 823	-	-	FA5

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7260747	7260763	7260768		TECH/INFRA SERV: Stormwater (4464)	Upgrade roads and Stormwater infrastructure in Friemersheim	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7260747-2000	Ward 14	C.R.R	183 908	-	1 066 182	-	-	-	FA5
7366419	7366422	0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Upgrade of S/W watercourse, A Ferrox, Danabaai	Construction Work-in-progress-Acquisitions-Outsourced	9/182-842-421	Ward 11	C.R.R	1 700 000	-	-	-	-	-	FA5
7366427		0		TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Upgrade S/W along Anda, Sneeuberg to Sixaxeni	Construction Work-in-progress-Acquisitions-Outsourced	9/182-834-417	Ward 15	C.R.R	-	-	-	-	-	-	FA5
7366414	7366418	9188959	10707394	TECH/INFRA SERV: Stormwater (4464)	Improve Stormwater :Upgrade S/W Channel, Boland Park, Phase 1, Voorbaai	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1769-1236	Ward 10	C.R.R	700 000	-	3 000 000	-	2 000 000	-	FA5
7366591	7366594	9188984		TECH/INFRA SERV: Stormwater (4464)	New stormwater system in Diaz Beach	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1980-1471	Ward 10	C.R.R	-	-	1 000 000	-	-	-	FA5
7368339	9114415	9190232	10697864	TECH/INFRA SERV: Stormwater (4464)	Segmented Paving Various Areas	Construction Work-in-progress-Acquisitions-Outsourced	9/182-840-420	Whole of the Municipality	C.R.R	1 000 000	-	2 000 000	-	4 650 000	-	FA5
7351299	7351302	7351303		TECH/INFRA SERV: Stormwater (4464)	Upgrade SW capacity - Industry Road - Voorbaai	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1981-1472	Ward 10	C.R.R	-	-	-	-	-	-	FA5
7366457	7366460	9189497	10707396	TECH/INFRA SERV: Stormwater (4464)	Upgrading of CBD stormwater	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1348-815	Whole of the Municipality	C.R.R	4 800 000	-	1 000 000	-	7 000 000	-	FA5
9533859	9533864			TECH/INFRA SERV: Stormwater (4464)	Upgrading of Stormwater Fraaiuitsig near Groenkloof/R102	Construction Work-in-progress-Acquisitions-Outsourced	9/182-9533859-2000	Ward 4	Insurance Reserve	-	-	-	-	-	-	FA5
7349725	11004992	0		TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1982-1473	Ward 6	C.R.R	50 000	-	-	-	-	-	FA5
7349725	9189417	0		TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/182-1982-2300	Ward 6	C.R.R	-	-	-	-	-	-	FA5
7349725	9189413	0		TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/182-1982-2100	Ward 6	C.R.R	-	-	-	-	-	-	FA5
7349725	7349798	0		TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/182-1982-2700	Ward 6	C.R.R	-	-	-	-	-	-	FA5
7349725	9189422	0		TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/182-1982-2200	Ward 6	C.R.R	-	-	-	-	-	-	FA5
9822329				TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/182-9822329-2700	Ward 6	EPWP	-	-	-	-	-	-	FA5
9822329				TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/182-9822329-2100	Ward 6	EPWP	-	-	-	-	-	-	FA5
9822329				TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/182-9822329-2200	Ward 6	EPWP	-	-	-	-	-	-	FA5
9822329				TECH/INFRA SERV: Stormwater (4464)	Upgrading of stormwater system between Village on Sea & Blombosch (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/182-9822329-2300	Ward 6	EPWP	-	-	-	-	-	-	FA5
9190521			9190537	TECH/INFRA SERV: Stormwater (4464)	Improve stormwater system in Alhof Drive (Dan river)	Construction Work-in-progress-Acquisitions-Outsourced	9/182-9190521-2000	Ward 9	C.R.R	-	-	-	-	7 350 000	-	FA5
7259714		7259718		TECH/INFRA SERV: Stormwater (4464)	Upgrading Stormwater system in Barracuda Street in Ext.13	Construction Work-in-progress-Acquisitions-Outsourced	9/182-7259714-2000	Ward 13	C.R.R	-	-	300 000	-	-	-	FA5
7260721		0		TECH/INFRA SERV: Streets (4468)	Lockers Great Brak yard	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-7260721-2100	Ward 14	C.R.R	-	-	-	-	-	-	FA5

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7368326		0		TECH/INFRA SERV: Streets (4468)	2 X Pedestrian Roller	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1933-1413	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7264134		0		TECH/INFRA SERV: Streets (4468)	Canopy (Schoeman Yard RTS)	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1983-1474	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7368073		0		TECH/INFRA SERV: Streets (4468)	Construction of new Pedestrian Bridge Phase 2: Brandwacht - C.R.R	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1371-838	Ward 7	C.R.R	-	-	-	-	-	-	FA5
7383756		0		TECH/INFRA SERV: Streets (4468)	Construction of new Pedestrian Bridge Phase 2: Brandwacht - M.I.G	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1370-837	Ward 7	M.I.G	-	-	-	-	-	-	FA5
7958830	7958845	9521959		TECH/INFRA SERV: Streets (4468)	Construction of speed humps in all areas	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7958830-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7965343		0		TECH/INFRA SERV: Streets (4468)	Expropriation / Land Acquisition Danabaai	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7965343-2000	Ward 11	C.R.R	-	-	-	-	-	-	FA5
7889711		0		TECH/INFRA SERV: Streets (4468)	Expropriation / Land Acquisition Voorbaai	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1984-1475	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
9521981				TECH/INFRA SERV: Streets (4468)	Expropriation / Land Acquisition Wolwedans	Construction Work-in-progress-Acquisitions-Outsourced	9/183-9521981-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA5
7366808	7366819	0		TECH/INFRA SERV: Streets (4468)	Formalise Schoeman Yard	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1836-1312	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7367965	7368003	0		TECH/INFRA SERV: Streets (4468)	Formalization of GBR Municipal Yard	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1062-531	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA5
7366467	7366470	9190472		TECH/INFRA SERV: Streets (4468)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1100-550	Administrative or Head Office (Including Satellite Offices)	C.R.R	30 000	-	45 000	-	-	-	FA5
7366467				TECH/INFRA SERV: Streets (4468)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-7366467-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA5
7281672		0		TECH/INFRA SERV: Streets (4468)	Great Brak Municipal Yard Security System Upgrade	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1986-1477	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA5
7368210		0		TECH/INFRA SERV: Streets (4468)	Lawn mower and weed eater	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1528-994	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7366587	9190464	9190466		TECH/INFRA SERV: Streets (4468)	Machinery & Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1098-549	Whole of the Municipality	C.R.R	50 000	-	50 000	-	-	-	FA5
7889708		0		TECH/INFRA SERV: Streets (4468)	Municipal Main Road MR348 Gbr: Construct various Infrastructure	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1779-1248	Ward 4	C.R.R	-	-	-	-	-	-	FA5
7252329	7258838	0		TECH/INFRA SERV: Streets (4468)	New Bus Shelters Groot Brak River	Construction Work-in-progress-Acquisitions-Outsourced		Ward 4	C.R.R	-	-	-	-	-	-	FA5
7889712		0		TECH/INFRA SERV: Streets (4468)	New link road from Walvis/Hall Street to Terrence Ndanda	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1566-1032	Ward 12	C.R.R	-	-	-	-	-	-	FA5
9190567	9190576			TECH/INFRA SERV: Streets (4468)	New parking area along Station road, Mossel Bay (CBD)	Construction Work-in-progress-Acquisitions-Outsourced	9/183-9190567-2000	Ward 8	C.R.R	400 000	-	-	-	-	-	FA5
7259683	7912503	0		TECH/INFRA SERV: Streets (4468)	New paved sidewalk in Jansen Street, DAlmeida	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1988-1479	Ward 12	C.R.R	-	-	-	-	-	-	FA5
7889710		0		TECH/INFRA SERV: Streets (4468)	New Pedestrian Bridge at The Ravine between ward 13 & 9	Construction Work-in-progress-Acquisitions-Outsourced	9/183-2059-1619	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5

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7889709		0		TECH/INFRA SERV: Streets (4468)	New Pedestrian Bridge at The Ravine between ward 13 & 9	Construction Work-in-progress-Acquisitions-Outsourced	9/183-2059-1620	Whole of the Municipality	M.I.G	-	-	-	-	-	-	FA5
7912385	7912636	0		TECH/INFRA SERV: Streets (4468)	New side parking area in Mayihale Street	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7912385-2000	Ward 1	C.R.R	-	-	-	-	-	-	FA5
7366748	7366756		7912564	TECH/INFRA SERV: Streets (4468)	New side parking area in Mayihale Street-Compensation of Employees	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-2058-1617	Ward 1	C.R.R	-	-	-	-	-	-	FA5
7366748		7366755		TECH/INFRA SERV: Streets (4468)	New side parking area in Mayihale Street-Materials & Supplies	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-2058-1618	Ward 1	C.R.R	-	-	-	-	-	-	FA5
9584347	10707402		10707424	TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-9584347-2100	Ward 1	C.R.R	100 000	-	-	-	-	100 000	FA5
9584347	10707409		10707426	TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-9584347-2200	Ward 1	C.R.R	100 000	-	-	-	-	100 000	FA5
9584347	10707410		10707428	TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-9584347-2300	Ward 1	C.R.R	300 000	-	-	-	-	300 000	FA5
9584347	10707423		10707429	TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-9584347-2700	Ward 1	C.R.R	30 000	-	-	-	-	45 000	FA5
9708764				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1 (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-9708764-2200	Ward 1	EPWP	-	-	-	-	-	-	FA5
9708764				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1 (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-9708764-2100	Ward 1	EPWP	-	-	-	-	-	-	FA5
9708764				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1 (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-9708764-2300	Ward 1	EPWP	-	-	-	-	-	-	FA5
9708764				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 1 (EPWP)	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-9708764-2700	Ward 1	EPWP	-	-	-	-	-	-	FA5
9372283				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 12	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-9372283-2700	Ward 12	C.R.R	-	-	-	-	-	-	FA5
9372283				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 12	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-9372283-2200	Ward 12	C.R.R	-	-	-	-	-	-	FA5
9372283				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 12	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-9372283-2100	Ward 12	C.R.R	-	-	-	-	-	-	FA5
9372283				TECH/INFRA SERV: Streets (4468)	New sidewalks - Ward 12	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-9372283-2300	Ward 12	C.R.R	-	-	-	-	-	-	FA5
7368028	7368048	0		TECH/INFRA SERV: Streets (4468)	New Traffic Circle Kaap de Goede Hoop	Construction Work-in-progress-Acquisitions-Outsourced	9/183-956-478	Ward 10	C.R.R	-	-	-	-	-	-	FA5
7368221		0		TECH/INFRA SERV: Streets (4468)	New Vehicle for RTS/ PMU department	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1503-969	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7366777	7366788	0		TECH/INFRA SERV: Streets (4468)	Parking Areas: Hofmeyer Street	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1989-1480	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366794		0		TECH/INFRA SERV: Streets (4468)	Parking Cape Road-Park School	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1383-850	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7367507				TECH/INFRA SERV: Streets (4468)	Pave Sidewalks: New Sidewalks: Ward Three-Phase 2	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees		Ward 3	C.R.R	-	-	-	-	-	-	FA5

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7367507		7367535		TECH/INFRA SERV: Streets (4468)	Pave Sidewalks: New Sidewalks: Ward Three-Phase 2-Compensation of Employees	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-1596-1579	Ward 3	C.R.R	-	-	-	-	-	-	FA5
7367507	7367534			TECH/INFRA SERV: Streets (4468)	Pave Sidewalks: New Sidewalks: Ward Three-Phase 2-Materials & Supplies	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-1596-1578	Ward 3	C.R.R	-	-	-	-	-	-	FA5
7257768	7257769	0		TECH/INFRA SERV: Streets (4468)	Paved new sidewalk between Marsh Street and 16th Ave, Mossel Bay	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-7257768-2100	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7367467				TECH/INFRA SERV: Streets (4468)	Pavements: CBD and Street Furniture	Roads Infra	9/183-1090-545	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7367467				TECH/INFRA SERV: Streets (4468)	Pavements: CBD and Street Furniture	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7367467			7367482	TECH/INFRA SERV: Streets (4468)	Pavements: CBD and Street Furniture	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7367467				TECH/INFRA SERV: Streets (4468)	Pavements: CBD and Street Furniture	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7367467				TECH/INFRA SERV: Streets (4468)	Pavements: CBD and Street Furniture-Compensation of Employees	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-1090-1581	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7367467		7912581		TECH/INFRA SERV: Streets (4468)	Pavements: CBD and Street Furniture-Cost of Site Preparation	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-1090-1582	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7367467				TECH/INFRA SERV: Streets (4468)	Pavements: CBD and Street Furniture-Materials and Supplies	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-1090-1580	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366822	7366862	0		TECH/INFRA SERV: Streets (4468)	Purchase of heavy duty trailers for Teams	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7368200	7368204	0		TECH/INFRA SERV: Streets (4468)	Rebuild Kusweg Road: Reebok/Tergniet	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1381-848	Ward 4	C.R.R	-	-	-	-	-	-	FA5
7366639	7366640	0		TECH/INFRA SERV: Streets (4468)	Rebuild Tar Roads:Raised intersection at the c/o Alhof Drive and Van Zyl Street	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1468-934	Ward 9	C.R.R	-	-	-	-	-	-	FA5
7366637				TECH/INFRA SERV: Streets (4468)	Rebuild Tar Roads:Upgrade S. Ncaphayi Street, Joe Slovo	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1028-514	Ward 12	C.R.R	-	-	-	-	-	-	FA5
7368247		0		TECH/INFRA SERV: Streets (4468)	Replace CBS 22827	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1481-947	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7368289		0		TECH/INFRA SERV: Streets (4468)	Replace Flat Bed Truck CBS 41048	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1838-1314	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7368205		0		TECH/INFRA SERV: Streets (4468)	Replacement of Vehicle CBS 33191	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1382-849	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7594241		0		TECH/INFRA SERV: Streets (4468)	Retaining wall in Papawer Street, New Sunry Side	Construction Work-in-progress-Acquisitions-Outsourced	9/183-2063-1629	Ward 9	C.R.R	-	-	-	-	-	-	FA5
7367423	7912576	0		TECH/INFRA SERV: Streets (4468)	Sidewalks:Townhall Walkway	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1044-522	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7260714		0		TECH/INFRA SERV: Streets (4468)	Skid Steer Loader Machine	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7260714-2000	Ward 12	C.R.R	-	-	-	-	-	-	FA5
7260517		0		TECH/INFRA SERV: Streets (4468)	Supply and deliver new TLB Site Master	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7260517-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5

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7260517		0		TECH/INFRA SERV: Streets (4468)	Supply and deliver new TLB Site Master	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-7260517-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7260517		0		TECH/INFRA SERV: Streets (4468)	Supply and deliver new TLB Site Master	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-7260517-2001	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7266137		0		TECH/INFRA SERV: Streets (4468)	Survey Equipment for due Exploration	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1990-1481	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7366626	7366657	7366628		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Construction of new traffic circle at the c/o Grunter Street & Bill Jeffrey	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1832-1308	Ward 13	C.R.R	-	-	-	-	-	-	FA5
7366613		0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrade Short Streets : Ward 11	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1362-829	Ward 11	C.R.R	-	-	-	-	-	-	FA5
7366611		0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrade Short Streets : Ward 3	Roads Infra	9/182-1360-1241	Ward 3	C.R.R	-	-	-	-	-	-	FA5
7366611		0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrade Short Streets : Ward 3-Compensation of Employees	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-1360-1585	Ward 3	C.R.R	-	-	-	-	-	-	FA5
7366611		0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrade Short Streets : Ward 3-Materials & Supplies	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-1360-1584	Ward 3	C.R.R	-	-	-	-	-	-	FA5
7375165	8409499	0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrading of Gravel Roads & S/W: Wolwedans/Greenhaven	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1773-1240	Ward 14	M.I.G	-	-	-	-	-	-	FA5
7367860	8409501	0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrading of Gravel Roads & S/W: Wolwedans/Greenhaven-CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1995-1486	Ward 14	C.R.R	-	-	-	-	-	-	FA5
7264047		0		TECH/INFRA SERV: Streets (4468)	Trailers (Schoeman Yard RTS)	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1991-1482	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7264169		0		TECH/INFRA SERV: Streets (4468)	Truck Isuzu NPR 400 (Schoeman Yard RTS)	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1992-1483	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA5
7367907		0		TECH/INFRA SERV: Streets (4468)	Upgrade Graceland Singel Sonskynvallei	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1491-957	Ward 7	C.R.R	-	-	-	-	-	-	FA5
7889707	9190177	0		TECH/INFRA SERV: Streets (4468)	Upgrade Graceland Singel Sonskynvallei_Grant	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1993-1484	Ward 7	M.I.G	-	-	-	-	-	-	FA5
7367885	7367897	0		TECH/INFRA SERV: Streets (4468)	Upgrade Gravel Streets & Parking: Riverside	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1365-832	Ward 5	C.R.R	2 000 000	-	-	-	-	-	FA5
7257124		0		TECH/INFRA SERV: Streets (4468)	Upgrade of Groot Brak River Municipal Yard	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1994-1485	Ward 5	C.R.R	-	-	-	-	-	-	FA5
7367914	7367920	0		TECH/INFRA SERV: Streets (4468)	Upgrade Pedestrian Sidewalk Amy Searle-Phase 2	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1595-1061	Ward 14	C.R.R	-	-	-	-	-	-	FA5
No Budget		0		TECH/INFRA SERV: Streets (4468)	Upgrade Street Furniture in the CBD-Token Street Light Poles and Benches	Roads Infra	9/182-1771-1238	Ward 8	C.R.R	-	-	-	-	-	-	FA5
8290260		8290289		TECH/INFRA SERV: Streets (4468)	Upgrading of Muller Street in Herbertsdale	Construction Work-in-progress-Acquisitions-Outsourced	9/183-8290260-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA5
7374524		0		TECH/INFRA SERV: Streets (4468)	Upgrading of Point	Construction Work-in-progress-Acquisitions-Outsourced	9/183-962-481	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366763				TECH/INFRA SERV: Streets (4468)	Upgrading of sidewalk in 18th Ave	Construction Work-in-progress-Acquisitions-Outsourced	9/183-2060-1621	Ward 8	C.R.R	-	-	-	-	-	-	FA5

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7366763	7366770			TECH/INFRA SERV: Streets (4468)	Upgrading of sidewalk in 18th Ave	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-2060-1622	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366763		7366769		TECH/INFRA SERV: Streets (4468)	Upgrading of sidewalk in 18th Ave	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-2060-1623	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366801		0		TECH/INFRA SERV: Streets (4468)	Upgrading of stormwater at Bill Jeffery (Between Albert Luthuli & PetroSA School of Excellence)	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1781-1250	Ward 13	C.R.R	-	-	-	-	-	-	FA5
9372155		9372186		TECH/INFRA SERV: Streets (4468)	Ward 13 New Sidewalks	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-9372155-2700	Ward 13	C.R.R	-	-	50 000	-	-	-	FA5
9372155		9372198		TECH/INFRA SERV: Streets (4468)	Ward 13 New Sidewalks	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-9372155-2200	Ward 13	C.R.R	-	-	60 000	-	-	-	FA5
9372155		9372242		TECH/INFRA SERV: Streets (4468)	Ward 13 New Sidewalks	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-9372155-2100	Ward 13	C.R.R	-	-	80 000	-	-	-	FA5
9372155		9372254		TECH/INFRA SERV: Streets (4468)	Ward 13 New Sidewalks	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-9372155-2300	Ward 13	C.R.R	-	-	10 000	-	-	-	FA5
7366615		7367305		TECH/INFRA SERV: Streets (4468)	Installation of kerbs I Ndlbaniso Street, eLangeni	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7366615-2000	Ward 1	C.R.R	-	-	100 000	-	-	-	FA5
7383727		7383733		TECH/INFRA SERV: Streets (4468)	Internal streets in Asazani/Izinyoka	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7383727-2000	Ward 12	ISUPG	-	-	-	-	-	-	FA5
7366642		0		TECH/INFRA SERV: Streets (4468)	Lifting of intersection Island View	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7366642-2000	Ward 10	C.R.R	-	-	-	-	-	-	FA5
7259703	7259707	7259708		TECH/INFRA SERV: Streets (4468)	New Tar road behind Barracuda Street in Ext.13	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259703-2000	Ward 13	C.R.R	-	-	500 000	-	-	-	FA5
7366605		0		TECH/INFRA SERV: Streets (4468)	Pave Sidewalks: At Oester Avenue, Boggomsbaai	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1417-883	Ward 7	C.R.R	-	-	-	-	-	-	FA5
7259394	7259407	7259410		TECH/INFRA SERV: Streets (4468)	Rebuild Bolton road in Voorbaai	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259394-2000	Ward 10	C.R.R	-	-	-	-	-	-	FA5
7259721	7259724	7259725		TECH/INFRA SERV: Streets (4468)	Rebuild side parking areas in Da Nova	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259721-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7259726	7259727	7259728		TECH/INFRA SERV: Streets (4468)	Rebuild side parking areas in Ward 8	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259726-2000	Ward 8	C.R.R	-	-	300 000	-	-	-	FA5
7366634				TECH/INFRA SERV: Streets (4468)	Rebuild Tar Roads:Upgrade Bayview Street	Construction Work-in-progress-Acquisitions-Outsourced	9/183-938-469	Ward 8	C.R.R	-	-	-	-	-	-	FA5
8411985	9521898	8412019		TECH/INFRA SERV: Streets (4468)	Rebuild Tar Roads:Upgrading of Streets in Island View	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1996-1487	Ward 10	C.R.R	2 000 000	-	2 150 000	-	-	-	FA5
7912386	7912637	0		TECH/INFRA SERV: Streets (4468)	Retention-Detension Dam between Hofmeyr-19th-18th avenue	Construction Work-in-progress-Acquisitions-Outsourced	9/183-2077-1655	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7366595				TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 15	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1052-526	Ward 15	C.R.R	-	-	-	-	-	-	FA5
7366595		7366597		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 15	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-1052-2100	Ward 15	C.R.R	-	-	200 000	-	-	-	FA5
7366595		9189555		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 15	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-1052-2300	Ward 15	C.R.R	-	-	10 000	-	-	-	FA5

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7366595		9189547		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 15	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-1052-2700	Ward 15	C.R.R	-	-	30 000	-	-	-	FA5
7366595		9189550		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 15	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-1052-2200	Ward 15	C.R.R	-	-	60 000	-	-	-	FA5
7366598				TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 9-Phase 2	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1594-1060	Ward 9	C.R.R	-	-	-	-	-	-	FA5
7366598		9189572		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 9-Phase 2	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-1594-2300	Ward 9	C.R.R	-	-	10 000	-	-	-	FA5
7366598		7366600		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 9-Phase 2	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-1594-2700	Ward 9	C.R.R	-	-	30 000	-	-	-	FA5
7366598		9189574		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 9-Phase 2	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-1594-2200	Ward 9	C.R.R	-	-	60 000	-	-	-	FA5
7366598		9189570		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward 9-Phase 2	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-1594-2100	Ward 9	C.R.R	-	-	200 000	-	-	-	FA5
7366601				TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward Six	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1484-950	Ward 6	C.R.R	-	-	-	-	-	-	FA5
7366601		7366603		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward Six	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/183-1484-2300	Ward 6	C.R.R	-	-	10 000	-	-	-	FA5
7366601		9189044		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward Six	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/183-1484-2200	Ward 6	C.R.R	-	-	60 000	-	-	-	FA5
7366601		7366604		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward Six	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/183-1484-2100	Ward 6	C.R.R	-	-	200 000	-	-	-	FA5
7366601		9189042		TECH/INFRA SERV: Streets (4468)	Sidewalks:New Sidewalks: Ward Six	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/183-1484-2700	Ward 6	C.R.R	-	-	30 000	-	-	-	FA5
8442443	8442468	11000897		TECH/INFRA SERV: Streets (4468)	Sonskynvallei: New Access Road	Construction Work-in-progress-Acquisitions-Outsourced	9/183-8442443-2000	Ward 7	M.I.G	-	1 864 972	-	-	1 864 972	-	FA5
9547083	9547086	11000862		TECH/INFRA SERV: Streets (4468)	Sonskynvallei: New Access Road	Construction Work-in-progress-Acquisitions-Outsourced	9/183-9547083-2000	Ward 7	C.R.R	150 000	-	150 000	-	-	-	FA5
7366622	7366625	9189585		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Construction of access road to Danabay	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1778-1247	Ward 11	C.R.R	4 900 000	-	1 500 000	-	-	-	FA5
7366629	7366630	0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Extension of Apiesdoring Street, Heiderand	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1985-1476	Ward 6	C.R.R	-	-	-	-	-	-	FA5
7375171	7375175	0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Internal streets in Asazani/Izinyoka	Construction Work-in-progress-Acquisitions-Outsourced		Ward 12	M.I.G	-	-	-	-	-	-	FA5
7366631	7366632	7366633		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Internal streets in Asazani/Izinyoka_CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1987-1478	Ward 12	C.R.R	-	-	1 000 000	-	-	-	FA5
7366616		0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrade Epsilon Street	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1776-1245	Ward 6	C.R.R	-	-	-	-	-	-	FA5
7366620		0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrade Louis van Wyk	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1777-1246	Ward 8	C.R.R	-	-	-	-	-	-	FA5
7367834	7367849	0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads :Upgrade of Stegman and Kolster: street Glentana	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1359-826	Ward 4	C.R.R	-	-	-	-	-	-	FA5

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7366607	7366610	0		TECH/INFRA SERV: Streets (4468)	Tarring of Streets & Roads Upgrade Omega Street	Construction Work-in-progress-Acquisitions-Outsourced	9/183-900-450	Ward 6	C.R.R	-	-	-	-	-	-	FA5
7367357	7367394	9189615		TECH/INFRA SERV: Streets (4468)	Taxi Holding Area at D'Almeida	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1839-1694	Ward 9	C.R.R	-	-	2 000 000	-	-	-	FA5
7259736		7259737		TECH/INFRA SERV: Streets (4468)	Taxi Holding Area in Elangeni	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259736-2000	Ward 1	C.R.R	-	-	500 000	-	-	-	FA5
7366663	7366664	7366665		TECH/INFRA SERV: Streets (4468)	Upgrade Croz Street/Flora Road Intersection, Asla Park	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7366663-2000	Ward 3	C.R.R	-	-	-	-	-	-	FA5
7367935		0		TECH/INFRA SERV: Streets (4468)	Upgrade Municipal Main Road MR348: Long Street & Station Road Great Brak-River	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1006-503	Ward 4	C.R.R	-	-	-	-	-	-	FA5
7383844		0		TECH/INFRA SERV: Streets (4468)	Upgrade Municipal Main Road MR348: Long Street & Station Road Great Brak-River	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1581-1047	Ward 4	MTICG	-	-	-	-	-	-	FA5
7257069	7258214	9190480		TECH/INFRA SERV: Streets (4468)	Upgrade Vlei Road and link to Garret Street	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1834-1310	Ward 10	C.R.R	4 500 000	-	6 398 000	-	-	-	FA5
7368101	7368108	9514762	10697887	TECH/INFRA SERV: Streets (4468)	Upgrade Wassenaar Road: Seemeeu Park	Construction Work-in-progress-Acquisitions-Outsourced	9/182-1372-839	Ward 10	C.R.R	73 460	-	-	-	4 000 000	-	FA5
9550713				TECH/INFRA SERV: Streets (4468)	Upgrade Wassenaar Road: Seemeeu Park (Renosterbos)	Construction Work-in-progress-Acquisitions-Outsourced	9/183-9550713-2000	Ward 7	Public Contribution	-	-	-	-	-	-	FA5
7259730	7259734	0		TECH/INFRA SERV: Streets (4468)	Upgrading of the Long Distance Taxi Rank in kwaNonqaba	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1997-1488	Ward 1	C.R.R	3 300 000	-	-	-	-	-	FA5
7367316		7912573		TECH/INFRA SERV: Streets (4468)	Widening of Mali Street, eLangeni	Construction Work-in-progress-Acquisitions-Outsourced	9/183-1998-1489	Ward 1	C.R.R	-	-	1 000 000	-	-	-	FA5
7259411	7259417	7259418		TECH/INFRA SERV: Streets (4468)	Widening of Marsh Street in Mossel Bay	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259411-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA5
10334030				TECH/INFRA SERV: Streets (4468)	Reconstruction of Petunia Street, Greenhaven, Wolwedans, Great Brak River	Construction Work-in-progress-Acquisitions-Outsourced	9/183-10334030-2000	Ward 14	Insurance Reserve	-	-	-	-	-	-	FA5
10718706	10718737	10718750	10718752	TECH/INFRA SERV: Streets (4468)	Upgrade Monte Christo Road	Construction Work-in-progress-Acquisitions-Outsourced	9/183-10718706-2000	Ward 10	C.R.R	-	-	500 000	-	4 500 000	-	FA5
7259020	7259042	7259044		TECH/INFRA SERV: Streets (4468)	Rebuild Henningweg in Island View	Construction Work-in-progress-Acquisitions-Outsourced		Ward 7	C.R.R	-	-	-	-	-	-	FA5
7259421		7259424		TECH/INFRA SERV: Streets (4468)	Rebuild Hyacinth Street in Ext.6	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259421-2000	Ward 9	C.R.R	-	-	760 000	-	-	-	FA5
7259429		7259431		TECH/INFRA SERV: Streets (4468)	Rebuild Christmas Rose Street in Ext.6	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259429-2000	Ward 9	C.R.R	-	-	760 000	-	-	-	FA5
7259665		7259666		TECH/INFRA SERV: Streets (4468)	Rebuild Heather Street in Ext.6	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259665-2000	Ward 9	C.R.R	-	-	500 000	-	-	-	FA5
7259667		7259668		TECH/INFRA SERV: Streets (4468)	Rebuild Frangipani Street in Ext.6	Construction Work-in-progress-Acquisitions-Outsourced	9/183-7259667-2000	Ward 9	C.R.R	-	-	810 000	-	-	-	FA5
8100230	8100249	8230535		TECH/INFRA SERV: Sewerage: Purification Ruitersbos (4470)	Fencing at Ruitersbos Waste Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/121-8100230-2000	Ward 7	C.R.R	500 000	-	500 000	-	-	-	FA2
7273948		0		TECH/INFRA SERV: Sewerage: Purification Ruitersbos (4470)	New storage and sampling facility building @ Ruitersbos WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/121-1943-1425	Ward 7	C.R.R	-	-	-	-	-	-	FA2

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7273948		0		TECH/INFRA SERV: Sewerage: Purification Ruterbos (4470)	New storage and sampling facility building @ Ruterbos WWTW	Sanitation Infra		Ward 7	Loan	-	-	-	-	-	-	FA2
9295581	9295598	9299603	10705357	TECH/INFRA SERV: Sewerage: Purification Ruterbos (4470)	Upgrading of Ruterbos WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/129-9299581-2000	Ward 7	Loan	-	300 000	-	2 000 000	-	6 000 000	FA2
7269387		0		TECH/INFRA SERV: Sewerage: Purification Brandwacht (4471)	Rehabilitation of Pond Systems-Brandwacht	Construction Work-in-progress-Acquisitions-Outsourced	9/121-176-88	Ward 7	C.R.R	-	-	-	-	-	-	FA2
7889713	7912627	0		TECH/INFRA SERV: Sewerage: Purification Pinnacle Point (4472)	Brick Paving for the Pinnacle Point WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/123-1233-700	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7270506	9098946	10704806		TECH/INFRA SERV: Sewerage: Purification Pinnacle Point (4472)	Capacity increase of Pinnacle Point WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/123-1688-1155	Whole of the Municipality	M.I.G	-	21 703 774	-	10 840 998	-	-	FA2
7273538	9826262	9826266		TECH/INFRA SERV: Sewerage: Purification Pinnacle Point (4472)	Capacity increase of Pinnacle Point WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/123-1689-1156	Whole of the Municipality	C.R.R	4 717 370	-	7 289 144	-	-	-	FA2
8099410	8099440	9826159		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Additional Fines screen @ Regional Waste Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/124-8099410-2000	Whole of the Municipality	C.R.R	-	-	4 000 000	-	-	-	FA2
8101213		0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Brush Cutter at Regional Waste Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/124-8101213-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7273910	8228135	9195626	10702641	TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Capital Spares-Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/124-1509-975	Whole of the Municipality	C.R.R	600 000	-	600 000	-	600 000	-	FA2
7268632	9191872	9191874	10702658	TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Instrumentation-Purification Services	Construction Work-in-progress-Acquisitions-Outsourced	9/124-224-112	Whole of the Municipality	C.R.R	200 000	-	200 000	-	200 000	-	FA2
7269007		9191944		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Machinery & Equipment - New	Construction Work-in-progress-Acquisitions-Outsourced	9/124-218-109	Whole of the Municipality	C.R.R	-	-	20 000	-	-	-	FA2
7274386	8228608	0	10702895	TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Machinery & Equipment - Replacement	Construction Work-in-progress-Acquisitions-Outsourced	9/124-1846-1323	Whole of the Municipality	C.R.R	20 000	-	-	-	30 000	-	FA2
7269408		0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	New shade net parking	Construction Work-in-progress-Acquisitions-Outsourced	9/124-198-99	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
8100008	8230166	9826218	11024523	TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Odour Control at Regional Waste Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/124-8100008-2000	Whole of the Municipality	C.R.R	-	-	-	-	2 500 000	-	FA2
7889715	9198448	10707016		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Refurbishment of Regional WWTW - C.R.R	Construction Work-in-progress-Acquisitions-Outsourced	9/123-1244-711	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
8101189		0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Trailer for rags at Regional Waste Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/124-8101189-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7257541		0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Upgrading and Alterations to Laboratory @ Regional WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/124-1844-1321	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7274728	8229062	0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Furniture & Office Equipment WWTW (New)	Construction Work-in-progress-Acquisitions-Outsourced	9/128-2001-1492	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	-	-	-	-	FA2
7274688	8228872	0	10706348	TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Furniture & Office Equipment WWTW (Replacements)	Construction Work-in-progress-Acquisitions-Outsourced	9/128-2002-1493	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	-	-	10 000	-	FA2
7269051		0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Mechanical Plant and Equipment-Regional Plant	Construction Work-in-progress-Acquisitions-Outsourced	9/124-226-113	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7273597	8132526	0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Upgrading of RO Plant @ Regional WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/124-1500-966	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2

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7273597		0		TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Upgrading of RO Plant @ Regional WWTW	Sanitation Infra		Whole of the Municipality	Loan	-	-	-	-	-	-	FA2
7269445	8225064	9521402	10706360	TECH/INFRA SERV: Sewerage: Purification Regional Plant (4473)	Upgrading of the Regional WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/124-206-103	Whole of the Municipality	C.R.R	9 000 000	-	500 000	-	-	-	FA2
7275543		0		TECH/INFRA SERV: Sewerage: Purification Groot Brak (4474)	Capacity increase of Great Brak WWTW	Sanitation Infra	9/125-248-124	Ward 5	M.I.G	-	-	-	-	-	-	FA2
7275543		0		TECH/INFRA SERV: Sewerage: Purification Groot Brak (4474)	Capacity increase of Great Brak WWTW	Sanitation Infra	9/125-238-119	Ward 5	C.R.R	-	-	-	-	-	-	FA2
7275543		0		TECH/INFRA SERV: Sewerage: Purification Groot Brak (4474)	Capacity increase of Great Brak WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/125-238-1586	Ward 5	Loan	-	-	-	-	-	-	FA2
7275543		0		TECH/INFRA SERV: Sewerage: Purification Groot Brak (4474)	Capacity increase of Great Brak WWTW	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/125-7275543-2100	Ward 5	Loan	-	-	-	-	-	-	FA2
7270506				TECH/INFRA SERV: Sewerage: Purification Groot Brak (4474)	Capacity increase of Pinnacle Point WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/123-7270506-2000	Whole of the Municipality	M.I.G	-	-	-	-	-	-	FA2
7273538				TECH/INFRA SERV: Sewerage: Purification Groot Brak (4474)	Capacity increase of Pinnacle Point WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/123-7273538-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7257567		0		TECH/INFRA SERV: Sewerage: Purification Herbertsdale (4475)	Fencing and Ancillary Works-Herbertsdale	Construction Work-in-progress-Acquisitions-Outsourced	9/122-1237-704	Ward 7	C.R.R	-	-	-	-	-	-	FA2
9196292	9196298			TECH/INFRA SERV: Sewerage: Purification Friemersheim (4476)	Upgrade WWTW - Friemersheim	Construction Work-in-progress-Acquisitions-Outsourced	9/127-9196292-2000	Ward 14	Loan	-	10 500 000	-	-	-	-	FA2
No Budget		0		TECH/INFRA SERV: Sewerage: Purification Friemersheim (4476)	Upgrade WWWTW- Friemersheim			Ward 14	Rural Development and Land Reform	-	-	-	-	-	-	FA2
7274522		0		TECH/INFRA SERV: Sewerage: Purification Friemersheim (4476)	Upgrade WWWTW- Friemersheim-C.R.R	Construction Work-in-progress-Acquisitions-Outsourced	9/127-1691-1327	Ward 14	C.R.R	-	-	-	-	-	-	FA2
10711241		10711261		TECH/INFRA SERV: Sewerage: Purification Friemersheim (4476)	Mechanical and Electrical components for sewer pumpstations in Beneke Road, Friemersheim	Construction Work-in-progress-Acquisitions-Outsourced	9/127-10711241-2000	Ward 14	C.R.R	-	-	1 000 000	-	-	-	FA2
7274580		0		TECH/INFRA SERV: Sewerage: Bulk services (4477)	Furniture & Office Equipment for Superintendent Sewer (South) & Superintendent Operational (North)	Construction Work-in-progress-Acquisitions-Outsourced	9/128-2000-1491	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA2
7274728				TECH/INFRA SERV: Sewerage: Bulk services (4477)	Furniture & Office Equipment WWTW (New)	Construction Work-in-progress-Acquisitions-Outsourced	9/124-7274728-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA2
7274688				TECH/INFRA SERV: Sewerage: Bulk services (4477)	Furniture & Office Equipment WWTW (Replacements)	Construction Work-in-progress-Acquisitions-Outsourced	9/124-7274688-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA2
7269818	10706402	10706403	10706411	TECH/INFRA SERV: Sewerage: Bulk services (4477)	Main Sewer Network between Glentana & Great Brak	Construction Work-in-progress-Acquisitions-Outsourced	9/129-302-151	Ward 5	Loan	-	-	-	1 000 000	-	3 000 000	FA2
7269689	8225826	9193266	10706423	TECH/INFRA SERV: Sewerage: Bulk services (4477)	Midbrak Main Sewer Network	Construction Work-in-progress-Acquisitions-Outsourced	9/129-298-149	Ward 5	Loan	-	500 000	-	4 500 000	-	500 000	FA2
7974226		0		TECH/INFRA SERV: Sewerage: Bulk services (4477)	New vehicle	Construction Work-in-progress-Acquisitions-Outsourced	9/128-2078-1656	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7282907	7282922	9197474		TECH/INFRA SERV: Sewerage: Bulk services (4477)	Additional sewage conservancy tanks @ Pienaar Strand and Eekhoring Street	Construction Work-in-progress-Acquisitions-Outsourced	9/128-1999-1490	Ward 5	C.R.R	1 700 000	-	2 000 000	-	-	-	FA2
7269551	8225417	9193252		TECH/INFRA SERV: Sewerage: Bulk services (4477)	New Connections	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/128-278-139	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2

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7269551	10951289	10951294	10702931	TECH/INFRA SERV: Sewerage: Bulk services (4477)	New Connections	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/128-7269551-2100	Whole of the Municipality	C.R.R	500 000	-	550 000	-	600 000	-	FA2
7889714		0		TECH/INFRA SERV: Sewerage: Bulk services (4477)	New Sewer Pumpstation at La Palma	Construction Work-in-progress-Acquisitions-Outsourced	9/128-1240-707	Ward 10	C.R.R	-	-	-	-	-	-	FA2
7269496	8101481	8101484	10701461	TECH/INFRA SERV: Sewerage: Bulk services (4477)	Replacement of sewer pipelines between Mossel Bay and Hartenbos	Construction Work-in-progress-Acquisitions-Outsourced	9/128-264-132	Whole of the Municipality	C.R.R	8 000 000	-	8 000 000	-	8 000 000	-	FA2
10711347	10711831			TECH/INFRA SERV: Sewerage: Bulk services (4477)	Bartelsfontein Sewer network	Construction Work-in-progress-Acquisitions-Outsourced	9/128-10711347-2000	Ward 7	C.R.R	900 000	-	-	-	-	-	FA2
10712014	10712029	10712049		TECH/INFRA SERV: Sewerage: Bulk services (4477)	Upgrade of Cricket Field sewer pumpstation	Construction Work-in-progress-Acquisitions-Outsourced	9/128-10712014-2000	Whole of the Municipality	C.R.R	300 000	-	2 000 000	-	-	-	FA2
10712097		10712122	10712129	TECH/INFRA SERV: Sewerage: Bulk services (4477)	Upgrade pipeline between Cricket Field sewer pumpstation and Sandhoogte Road sewer pumpstation	Construction Work-in-progress-Acquisitions-Outsourced	9/128-10712097-2000	Whole of the Municipality	C.R.R	-	-	400 000	-	8 000 000	-	FA2
10712141			10712170	TECH/INFRA SERV: Sewerage: Bulk services (4477)	Upgrade Sandhoogte Road sewer pumpstation	Construction Work-in-progress-Acquisitions-Outsourced	9/128-10712141-2000	Whole of the Municipality	C.R.R	-	-	-	-	2 000 000	-	FA2
7270415	8227275	11024698	11060588	TECH/INFRA SERV: Sewerage: Distribution (4478)	Enlarge Sewerlines: Brandwacht	Construction Work-in-progress-Acquisitions-Outsourced	9/129-284-142	Ward 7	C.R.R	-	-	2 500 000	-	2 000 000	-	FA2
7270470		10703078	10703084	TECH/INFRA SERV: Sewerage: Distribution (4478)	Erosion protection of Arend Street sewer pipeline	Construction Work-in-progress-Acquisitions-Outsourced	9/128-1242-709	Ward 5	C.R.R	-	-	200 000	-	2 000 000	-	FA2
7269913	8225969	0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/129-316-158	Administrative or Head Office (Including Satellite Offices)	C.R.R	10 000	-	-	-	-	-	FA2
7269947	9194873	0	10703105	TECH/INFRA SERV: Sewerage: Distribution (4478)	Machinery & Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced	9/128-1615-1082	Administrative or Head Office (Including Satellite Offices)	C.R.R	50 000	-	-	-	50 000	-	FA2
7269982	8226129	0	10703147	TECH/INFRA SERV: Sewerage: Distribution (4478)	Machinery & Equipment-Replacement	Construction Work-in-progress-Acquisitions-Outsourced	9/128-1616-1083	Administrative or Head Office (Including Satellite Offices)	C.R.R	50 000	-	-	-	50 000	-	FA2
7276537		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	New Multi-Purpose Trailer	Construction Work-in-progress-Acquisitions-Outsourced	9/129-312-156	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7273865	9195531	0		TECH/INFRA SERV: Sewerage: Distribution (4478)	New sewer infrastructure for unserviced erven in Great Brak River	Construction Work-in-progress-Acquisitions-Outsourced	9/129-7273865-2000	Ward 5	Loan	-	7 000 000	-	-	-	-	FA2
7283010	7283054	0		TECH/INFRA SERV: Sewerage: Distribution (4478)	New Vacuum Sewerage Tanker	Construction Work-in-progress-Acquisitions-Outsourced	9/129-7283010-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA2
7274425		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	New Vacuum Truck	Construction Work-in-progress-Acquisitions-Outsourced	9/129-1847-1324	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA2
7274425		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	New Vacuum Truck	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/129-1847-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA2
8130960		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	New vehicle (Artisan - Plumber: Sewer (North)	Construction Work-in-progress-Acquisitions-Outsourced	9/129-8130960-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
8130960		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	New vehicle (Artisan - Plumber: Sewer (North)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/129-8130960-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7270296		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Replace Sewer lines : Greenhaven	Construction Work-in-progress-Acquisitions-Outsourced	9/129-288-144	Ward 14	C.R.R	-	-	-	-	-	-	FA2

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7270373	9098694	0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Replace Sewer lines : Greenhaven Phase 2-Grant	Construction Work-in-progress-Acquisitions-Outsourced	9/129-1941-1424	Ward 14	M.I.G	-	-	-	-	-	-	FA2
9705591	9705612			TECH/INFRA SERV: Sewerage: Distribution (4478)	Replace Sewer lines : Greenhaven Phase 2	Construction Work-in-progress-Acquisitions-Outsourced	9/129-9705591-2000	Ward 14	C.R.R	568 754	-	-	-	-	-	FA2
7270341		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Replace Sewer lines : Greenhaven-Grant	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	M.I.G	-	-	-	-	-	-	FA2
7270283	8455593	11060635		TECH/INFRA SERV: Sewerage: Distribution (4478)	Replace Sewer lines : Tarka	Construction Work-in-progress-Acquisitions-Outsourced	9/129-290-145	Ward 9	C.R.R	2 000 000	-	1 000 000	-	-	-	FA2
No Budget		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Replace Sewer lines : Tarka	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/129-290-1318	Ward 9	Loan	-	-	-	-	-	-	FA2
9307356	9307358	9826365	11024731	TECH/INFRA SERV: Sewerage: Distribution (4478)	Replacement of sewerage vacuum tanker - CBS 59517	Construction Work-in-progress-Acquisitions-Outsourced	9/129-9307356-2000	Whole of the Municipality	C.R.R	-	-	-	-	2 500 000	-	FA2
7269477		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Replacement of Vehicle: CBS 21348	Construction Work-in-progress-Acquisitions-Outsourced	9/128-1683-1150	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7274556		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Replacement of vehicle: CBS 36299	Construction Work-in-progress-Acquisitions-Outsourced	9/129-1850-1328	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA2
8095275		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Sewer pipeline for Erf 4180 Kwanongaba	Construction Work-in-progress-Acquisitions-Outsourced	9/129-8095275-2000	Ward 1	C.R.R	-	-	-	-	-	-	FA2
8101260	8101270	0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Vehicle for Handyman at Waste Water Treatment Plants	Construction Work-in-progress-Acquisitions-Outsourced	9/129-8101260-2000	Whole of the Municipality	C.R.R	420 000	-	-	-	-	-	FA2
		0		TECH/INFRA SERV: Sewerage: Distribution (4478)	Park:Provision of basic infrastructure on land to be rented out (Water, Electricity, Sewage & fencing)	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA2
7270254	8227108	9194898		TECH/INFRA SERV: Sewerage: Distribution (4478)	New Sewer Lines: D'Almeida	Construction Work-in-progress-Acquisitions-Outsourced	9/129-296-148	Ward 9	C.R.R	1 000 000	-	2 000 000	-	-	-	FA2
7273645		10703238	7273651	TECH/INFRA SERV: Sewerage: Distribution (4478)	Upgrading of Dana Bay Collector Sewer Pipelines	Construction Work-in-progress-Acquisitions-Outsourced	9/128-1480-946	Ward 11	C.R.R	-	-	400 000	-	3 000 000	-	FA2
				TECH/INFRA SERV: Sewerage: Distribution (4478)	Upgrading of Ruitersbos WWTW	Construction Work-in-progress-Acquisitions-Outsourced	9/121-9299581-2000	Ward 7	Loan	-	-	-	-	-	-	FA2
7268580	9826407	7268605	7268611	TECH/INFRA SERV: Sewerage: Distribution (4478)	Upgrading Pinnacle Point Collector Sewer Pipelines	Construction Work-in-progress-Acquisitions-Outsourced	9/123-1479-945	Ward 6	C.R.R	300 000	-	1 500 000	-	4 000 000	-	FA2
7282120	8072048	8411488		TECH/INFRA SERV: Water: Purification Lodewyks (4481)	Upgrade Lodewykstenk WTW-CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/131-1854-1332	Ward 7	C.R.R	1 000 000	-	2 000 000	-	-	-	FA1
7282120				TECH/INFRA SERV: Water: Purification Lodewyks (4481)	Upgrade Lodewykstenk WTW-Grant			Ward 7	Rural Development and Land Reform	-	-	-	-	-	-	FA1
7282141		0		TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Carports	Construction Work-in-progress-Acquisitions-Outsourced	9/132-1855-1333	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
8100448		0		TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Damp Control at Kleinbrak Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/132-8100448-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
9305297	9305614	9305621		TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Lab Instrumentation - New	Construction Work-in-progress-Acquisitions-Outsourced	9/132-9305297-2000	Whole of the Municipality	C.R.R	50 000	-	50 000	-	-	-	FA1
9305626	9305853	9306119		TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Lab instrumentation - Replacement	Construction Work-in-progress-Acquisitions-Outsourced	9/132-9305626-2000	Whole of the Municipality	C.R.R	50 000	-	50 000	-	-	-	FA1

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7275972	8230862	0	10703402	TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Machinery & Equipment (New)	Construction Work-in-progress-Acquisitions-Outsourced	9/132-334-167	Whole of the Municipality	C.R.R	50 000	-	-	-	60 000	-	FA1
7275995	8231257	0	10703408	TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Machinery & Equipment (Replacements)	Construction Work-in-progress-Acquisitions-Outsourced	9/132-336-168	Whole of the Municipality	C.R.R	30 000	-	-	-	50 000	-	FA1
9302117	10706073	10706082	10706091	TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Refurbish Kleinbrak WTW	Construction Work-in-progress-Acquisitions-Outsourced	9/132-9302117-2000	Whole of the Municipality	C.R.R	1 000 000	-	1 000 000	-	1 000 000	-	FA1
8100463		0		TECH/INFRA SERV: Water: Purification Klein Brak (4482)	Sewage conservancy tank, pump and pipeline at Kleinbrak Water Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/132-8100463-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7276059		0		TECH/INFRA SERV: Water: Purification Sand hoogte (4483)	Fencing and Ancillary Works-Sandhoogte	Construction Work-in-progress-Acquisitions-Outsourced	9/134-1247-714	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7282312		0	10703523	TECH/INFRA SERV: Water: Purification Sand hoogte (4483)	Furniture & Office Equipment_New	Construction Work-in-progress-Acquisitions-Outsourced	9/134-2003-1494	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	30 000	-	FA1
7282262	8235478	0		TECH/INFRA SERV: Water: Purification Sand hoogte (4483)	Furniture & Office Equipment_replacement	Construction Work-in-progress-Acquisitions-Outsourced	9/134-1856-1335	Administrative or Head Office (Including Satellite Offices)	C.R.R	50 000	-	-	-	-	-	FA1
9302274	9304203	9304208	10707043	TECH/INFRA SERV: Water: Purification Sand hoogte (4483)	Refurbish Sandhoogte WTW	Construction Work-in-progress-Acquisitions-Outsourced	9/134-9302274-2000	Whole of the Municipality	C.R.R	300 000	-	1 500 000	-	1 500 000	-	FA1
7276072		0		TECH/INFRA SERV: Water: Purification Sand hoogte (4483)	Replacement of Electrical Plant and Equipment-Sandhoogte	Construction Work-in-progress-Acquisitions-Outsourced	9/134-344-172	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
10712200		10712208	10712239	TECH/INFRA SERV: Water: Purification Sand hoogte (4483)	Capacity increase of Sandhoogte WTW	Construction Work-in-progress-Acquisitions-Outsourced	9/134-10712200-2000	Whole of the Municipality	C.R.R	0	-	600 000	-	10 000 000	-	FA1
7276378		0		TECH/INFRA SERV: Water: Purification Groot Brak (4484)	Fencing Great Brak WTW	Construction Work-in-progress-Acquisitions-Outsourced	9/139-1248-715	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7276090	8231646	0	10703748	TECH/INFRA SERV: Water: Purification Groot Brak (4484)	Machinery & Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced	9/135-1699-1166	Administrative or Head Office (Including Satellite Offices)	C.R.R	30 000	-	-	-	30 000	-	FA1
7276326	8231948	0	10703782	TECH/INFRA SERV: Water: Purification Groot Brak (4484)	Machinery & Equipment- Replacement	Construction Work-in-progress-Acquisitions-Outsourced	9/135-1700-1167	Administrative or Head Office (Including Satellite Offices)	C.R.R	30 000	-	-	-	30 000	-	FA1
9305101	9305234	9305243	10707072	TECH/INFRA SERV: Water: Purification Groot Brak (4484)	Refurbish Groot Brak WTW	Construction Work-in-progress-Acquisitions-Outsourced	9/135-9305101-2000	Ward 5	C.R.R	400 000	-	2 100 000	-	2 100 000	-	FA1
7282873	7282879	7282881	10703801	TECH/INFRA SERV: Water: Purification Groot Brak (4484)	Upgrade water pipeline between Grootbrak Water Treatment Works and Glentana	Construction Work-in-progress-Acquisitions-Outsourced	9/135-2004-1495	Ward 5	C.R.R	1 000 000	-	2 000 000	-	2 000 000	-	FA1
No Budget		0		TECH/INFRA SERV: Water: Purification Friemersheim (4485)	Upgrade Friemersheim WTW- Grant			Ward 14	Rural Development and Land Reform	-	-	-	-	-	-	FA1
7282055	9245714	0		TECH/INFRA SERV: Water: Purification Friemersheim (4485)	Upgrade of Friemersheim WTW	Construction Work-in-progress-Acquisitions-Outsourced	9/136-1853-1331	Ward 14	Loan	-	4 000 000	-	-	-	-	FA1
11060677	11060688			TECH/INFRA SERV: Water: Purification Friemersheim (4485)	Upgrade of Friemersheim WTW	Construction Work-in-progress-Acquisitions-Outsourced	9/136-11060677-2000	Ward 14	Loan	-	-	-	-	-	-	FA1
8100856	8100864	8100865	10703829	TECH/INFRA SERV: Water: Distribution (4487)	Capital Spares - Treatment Works	Construction Work-in-progress-Acquisitions-Outsourced	9/137-8100856-2000	Whole of the Municipality	C.R.R	900 000	-	1 000 000	-	1 000 000	-	FA1
7276528		0		TECH/INFRA SERV: Water: Distribution (4487)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/137-394-197	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA1
7889717		0		TECH/INFRA SERV: Water: Distribution (4487)	Herbertsdale: Electrical Power Supply to Water Source & Bulk Water Pipeline from Water Source:CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/137-2057-1616	Ward 7	C.R.R	-	-	-	-	-	-	FA1

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7889716		0		TECH/INFRA SERV: Water Distribution (4487)	Herbertsdale: Electrical Power Supply to Water Source & Bulk Water Pipeline from Water Source:MIG	Construction Work-in-progress-Acquisitions-Outsourced	9/137-2057-1615	Ward 7	M.I.G	-	-	-	-	-	-	FA1
7282363	8235285	0	10703983	TECH/INFRA SERV: Water Distribution (4487)	Machinery & Equipment - Replacements @ Water Network Section	Construction Work-in-progress-Acquisitions-Outsourced	9/137-2005-1496	Whole of the Municipality	C.R.R	50 000	-	-	-	60 000	-	FA1
7282337	8235006	0		TECH/INFRA SERV: Water Distribution (4487)	Machinery and Equipment - New	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1617-1084	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7282337				TECH/INFRA SERV: Water Distribution (4487)	Machinery and Equipment - New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/137-7282337-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7276455	8232134	9522625		TECH/INFRA SERV: Water Distribution (4487)	New Connections	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/137-382-191	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7276455	10953933	10953938	10704067	TECH/INFRA SERV: Water Distribution (4487)	New Connections	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/137-7276455-2100	Whole of the Municipality	C.R.R	1 500 000	-	1 500 000	-	1 500 000	-	FA1
7270217		0		TECH/INFRA SERV: Water Distribution (4487)	New multi-purpose Trailer	Construction Work-in-progress-Acquisitions-Outsourced	9/137-386-193	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7889718	10704081	0		TECH/INFRA SERV: Water Distribution (4487)	Pump station to supply New Reservoir @ Farm Vaale Vallie	Construction Work-in-progress-Acquisitions-Outsourced	9/137-7889718-2000	Whole of the Municipality	Loan	-	6 000 000	-	-	-	-	FA1
7276611	8232549	9245556	10704155	TECH/INFRA SERV: Water Distribution (4487)	Replace Water Network Lines-All Areas	Construction Work-in-progress-Acquisitions-Outsourced	9/137-366-183	Whole of the Municipality	C.R.R	5 000 000	-	2 000 000	-	8 000 000	-	FA1
7282389		0		TECH/INFRA SERV: Water Distribution (4487)	Replacement of vehicle - CBS 1985	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1501-1587	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7282473		0		TECH/INFRA SERV: Water Distribution (4487)	Replacement of vehicle - CBS 42245	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1504-1588	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7278407		0		TECH/INFRA SERV: Water Distribution (4487)	Replacement of Vehicle : CBS 26450	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1702-1169	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
9278060				TECH/INFRA SERV: Water Distribution (4487)	Replacement of Vehicle: CBS 38675	Construction Work-in-progress-Acquisitions-Outsourced	9/137-9278060-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
9278060				TECH/INFRA SERV: Water Distribution (4487)	Replacement of Vehicle: CBS 38675	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/137-9278060-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7889721	9245551	9245552		TECH/INFRA SERV: Water Distribution (4487)	Replacement of Water Meters	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1953-1443	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7889721	10954264	10954266	10704187	TECH/INFRA SERV: Water Distribution (4487)	Replacement of Water Meters	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/137-7889721-2100	Whole of the Municipality	C.R.R	350 000	-	360 000	-	360 000	-	FA1
7282511		0		TECH/INFRA SERV: Water Distribution (4487)	Replacement of water truck - CBS 41384	Construction Work-in-progress-Acquisitions-Outsourced	9/137-2006-1497	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
10712616		10712625		TECH/INFRA SERV: Water Distribution (4487)	Replacement of water truck - CBS 41384	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/137-10712616-2100	Whole of the Municipality	C.R.R	-	-	1 300 000	-	-	-	FA1
7279836		0		TECH/INFRA SERV: Water Distribution (4487)	Rising main to supply New Reservoir @ Farm Vaale Vallie	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1705-1428	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7278393		0		TECH/INFRA SERV: Water Distribution (4487)	Upgrade Herbertsdale Water Reticulation-C.R.R	Construction Work-in-progress-Acquisitions-Outsourced	9/137-374-187	Ward 7	C.R.R	-	-	-	-	-	-	FA1
7277906		0		TECH/INFRA SERV: Water Distribution (4487)	Upgrade Herbertsdale Water Reticulation-M.I.G	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1701-1168	Ward 7	M.I.G	-	-	-	-	-	-	FA1

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Project Proposal Number	Project Item Collab number (Cflow and specific year) - 24/25	Project Item Collab number (Cflow and specific year) - 25/26	Project Item Collab number (Cflow and specific year) - 26/27	Organisational Structure	PROJECTS	Asset Control Account (Additions)	mSCOA SHORTCODE	WARD/S	FUNDING	2024/2025 CRR	2024/2025 OTHER	2025/2026 CRR	2025/2026 OTHER	2026/2027 CRR	2026/2027 OTHER	IDP LINK
9306158	9306717	9306729		TECH/INFRA SERV: Water: Distribution (4487)	Upgrade Hartenbos Heuwels booster pump station	Construction Work-in-progress-Acquisitions-Outsourced	9/137-9306158-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	250 000	-	2 000 000	-	-	-	FA1
7282044		0		TECH/INFRA SERV: Water: Distribution (4487)	Upgrade of KwaNonqaba Water Reticulation_CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1558-1024	Ward 2	C.R.R	-	-	-	-	-	-	FA1
7281961		0		TECH/INFRA SERV: Water: Distribution (4487)	Upgrade of KwaNonqaba Water Reticulation_MIG	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1586-1052	Ward 2	M.I.G	-	-	-	-	-	-	FA1
7279975	10704210	0		TECH/INFRA SERV: Water: Distribution (4487)	Upgrade pipeline between Hartenbos Kop Reservoir and Brandwag	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1254-721	Whole of the Municipality	C.R.R	6 800 000	-	-	-	-	-	FA1
9299432	10704216	10704219		TECH/INFRA SERV: Water: Distribution (4487)	Upgrading of buildings at Schoeman Street (Water and Sewer Section)	Construction Work-in-progress-Acquisitions-Outsourced	9/137-9299432-2000	Whole of the Municipality	C.R.R	500 000	-	1 200 000	-	-	-	FA1
7280075	8233414	0		TECH/INFRA SERV: Water: Distribution (4487)	Water Management Solutions (Smart Meters)	Construction Work-in-progress-Acquisitions-Outsourced	9/137-388-194	Whole of the Municipality	C.R.R	500 000	-	-	-	-	-	FA1
				TECH/INFRA SERV: Water: Distribution (4487)	Upgrade water pipeline between Grootbrak Water Treatment Works and Glentana	Construction Work-in-progress-Acquisitions-Outsourced	9/137-7282873-2000	Ward 5	C.R.R	-	-	-	-	-	-	FA1
7889719		0		TECH/INFRA SERV: Water: Distribution (4487)	Drilling, testing, equipping and connection of boreholes in Herbersdale and Buisplaas	Construction Work-in-progress-Acquisitions-Outsourced	9/137-1710-1177	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
7889719		0		TECH/INFRA SERV: Water: Distribution (4487)	Drilling, testing, equipping and connection of boreholes in Herbersdale and Buisplaas	Water Infra-Distribution		Whole of the Municipality	Loan	-	-	-	-	-	-	FA1
8121975		0		TECH/INFRA SERV: Water: Distribution (4487)	Electrical Bulk supply to Vaale Vallei pump station	Construction Work-in-progress-Acquisitions-Outsourced	9/137-8121975-2000	Whole of the Municipality	Loan	-	-	-	-	-	-	FA1
8447249	8447313	8447326	10705940	TECH/INFRA SERV: Water: Distribution (4487)	KwaNonqaba: Upgrading of Water Storage Capacity for Corridor Development	Construction Work-in-progress-Acquisitions-Outsourced	9/137-8447249-2000	Ward 1	M.I.G	-	-	-	8 162 197	-	9 229 108	FA1
9826479	9826490	10703846	10705987	TECH/INFRA SERV: Water: Distribution (4487)	KwaNonqaba: Upgrading of Water Storage Capacity for Corridor Development	Construction Work-in-progress-Acquisitions-Outsourced	9/137-9826479-2000	Ward 1	C.R.R	300 000	-	2 040 550	-	2 307 277	-	FA1
7278409		0		TECH/INFRA SERV: Water: Distribution (4487)	New Reservoir @ Farm Vaale Vallei	Construction Work-in-progress-Acquisitions-Borrowing Cost	9/137-1703-1170	Whole of the Municipality	Loan	-	-	-	-	-	-	FA1
8095207	8095255	9826507	8095223	TECH/INFRA SERV: Water: Distribution (4487)	Raising of Ernest Robertson Dam Wall	Construction Work-in-progress-Acquisitions-Outsourced	9/137-8095207-2000	Whole of the Municipality	C.R.R	-	-	1 000 000	-	1 000 000	-	FA1
9307383	9307385			TECH/INFRA SERV: Water: Distribution (4487)	Replace existing reservoir @ Buisplaas	Construction Work-in-progress-Acquisitions-Outsourced	9/137-9307383-2000	Ward 7	C.R.R	1 500 000	-	-	-	-	-	FA1
7282951	7282954	7282955		TECH/INFRA SERV: Water: Distribution (4487)	Upgrade water pipeline between Bartelsfontein reservoir and Dana Bay	Construction Work-in-progress-Acquisitions-Outsourced	9/137-2007-1498	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
9270349	9270363	9270368	10706496	TECH/INFRA SERV: Water: Distribution (4487)	Upgrade water pipeline between Bartelsfontein reservoir and Dana Bay	Construction Work-in-progress-Acquisitions-Outsourced	9/137-9270349-2000	Whole of the Municipality	Loan	-	600 000	-	10 000 000	-	10 000 000	FA1
7281506	9245711	0		TECH/INFRA SERV: Water: Bulk Services (4488)	Buisplaas reservoir capacity increase	Construction Work-in-progress-Acquisitions-Outsourced	9/129-1392-858	Ward 7	C.R.R	-	-	-	-	-	-	FA1
7276521	9245554	0		TECH/INFRA SERV: Water: Bulk Services (4488)	Ernst Robertson Pipeline to Sandhoogte	Construction Work-in-progress-Acquisitions-Outsourced	9/138-364-1589	Whole of the Municipality	Loan	-	3 500 000	-	-	-	-	FA1
7277877	8232853	9245569	10954270	TECH/INFRA SERV: Water: Bulk Services (4488)	Installation of Intelligent Bulk Watermeter Reading Devices	Construction Work-in-progress-Acquisitions-Outsourced	9/137-368-184	Whole of the Municipality	C.R.R	500 000	-	500 000	-	500 000	-	FA1
7281499	8113129	8234854		TECH/INFRA SERV: Water: Bulk Services (4488)	New supply pipeline to Wolwedans Reservoir	Construction Work-in-progress-Acquisitions-Outsourced	9/138-410-205	Ward 14	C.R.R	-	-	-	-	-	-	FA1

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7281247	8233633	9245704	10704287	TECH/INFRA SERV: Water Bulk Services (4488)	Replacement of Fencing at Reservoirs	Construction Work-in-progress-Acquisitions-Outsourced	9/138-404-202	Whole of the Municipality	C.R.R	600 000	-	600 000	-	600 000	-	FA1
8095090	9278015	0		TECH/INFRA SERV: Water Bulk Services (4488)	Replacement of Vehicle: CBS 24688	Construction Work-in-progress-Acquisitions-Outsourced	9/138-8095090-2000	Whole of the Municipality	C.R.R	550 000	-	-	-	-	-	FA1
7281935		0		TECH/INFRA SERV: Water Bulk Services (4488)	Replacement of Vehicle: CBS 27697	Construction Work-in-progress-Acquisitions-Outsourced	9/129-1706-1173	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
8095073		0		TECH/INFRA SERV: Water Bulk Services (4488)	Replacement of Vehicle: CBS 32657	Construction Work-in-progress-Acquisitions-Outsourced	9/138-8095073-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
8095109		0		TECH/INFRA SERV: Water Bulk Services (4488)	Replacement of Vehicle: CBS 37205	Construction Work-in-progress-Acquisitions-Outsourced	9/138-8095109-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
8095121		0		TECH/INFRA SERV: Water Bulk Services (4488)	Replacement of Vehicle: CBS 52545	Construction Work-in-progress-Acquisitions-Outsourced	9/138-8095121-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
				TECH/INFRA SERV: Water Bulk Services (4488)	Raising of Ernest Robertson Dam Wall	Construction Work-in-progress-Acquisitions-Outsourced	9/138-8095207-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA1
8095164	10704259	0		TECH/INFRA SERV: Water Bulk Services (4488)	Gravily pipelines from Vaale Valley Reservoir to surrounding residential developments	Construction Work-in-progress-Acquisitions-Outsourced	9/138-8095164-2000	Whole of the Municipality	Loan	-	8 320 000	-	-	-	-	FA1
7276659		0		TECH/INFRA SERV: Water Bulk Services (4488)	New Great Brak River Reservoir	Construction Work-in-progress-Acquisitions-Outsourced	9/138-370-1426	Ward 4	C.R.R	-	-	-	-	-	-	FA1
9245564	10704268	10704271		TECH/INFRA SERV: Water Bulk Services (4488)	New Great Brak River Reservoir	Construction Work-in-progress-Acquisitions-Outsourced	9/138-9245564-2000	Ward 4	Loan	-	500 000	-	5 000 000	-	5 000 000	FA1
9245706	9245707	9245708		TECH/INFRA SERV: Water Bulk Services (4488)	New supply pipeline to Wolwedans Reservoir	Construction Work-in-progress-Acquisitions-Outsourced	9/138-9245706-2000	Ward 14	Loan	-	300 000	-	4 000 000	-	-	FA1
7281391	8233975	9245705		TECH/INFRA SERV: Water Bulk Services (4488)	Pumpstation at Aalwyndal Reservoir	Construction Work-in-progress-Acquisitions-Outsourced	9/129-1255-722	Whole of the Municipality	C.R.R	1 000 000	-	1 000 000	-	-	-	FA1
7281415		10704662	10704673	TECH/INFRA SERV: Water Bulk Services (4488)	Upgrade of Water Supply Pipeline from Langeberg Reservoirs to Very High Reservoirs - C.R.R	Construction Work-in-progress-Acquisitions-Outsourced	9/129-1257-724	Whole of the Municipality	C.R.R	-	-	1 000 000	-	5 000 000	-	FA1
7276020		0		TECH/INFRA SERV: Laboratory (4490)	Laboratory Instrumentation and Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/133-340-170	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA7
9198234				COM SERV: Waste Management, Environmental & Pollution Control (5201)	Cameras at Illegal Dumping Hotspots	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-9198234-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA21
9278175				COM SERV: Waste Management, Environmental & Pollution Control (5201)	Establishment of new composting facility	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA21
9278175	9278196	9278197		COM SERV: Waste Management, Environmental & Pollution Control (5201)	Establishment of new composting facility	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9278175-2000	Whole of the Municipality	C.R.R	500 000	-	10 000 000	-	-	-	FA21
8411663		0		COM SERV: Waste Management, Environmental & Pollution Control (5201)	Solar Sport lights for Kwanongaba and Louie Fourie Transfer stations	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/156-8411663-2500	Ward 1	C.R.R	-	-	-	-	-	-	FA21
8411663		0		COM SERV: Waste Management, Environmental & Pollution Control (5201)	Solar Sport lights for Kwanongaba and Louie Fourie Transfer stations	Construction Work-in-progress-Acquisitions-Outsourced	9/156-8411663-2000	Ward 1	C.R.R	-	-	-	-	-	-	FA21
9198269				COM SERV: Waste Management, Environmental & Pollution Control (5201)	Upgrade of De Dekke Drop off site	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-9198269-2000	Ward 5	C.R.R	-	-	-	-	-	-	FA21
9198202	10956997			COM SERV: Waste Management, Environmental & Pollution Control (5201)	Upgrading of illegal dumping Hotspots	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9198202-2000	Whole of the Municipality	C.R.R	200 000	-	-	-	-	-	FA21

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9198248	9198266			COM SERV: Waste Management, Environmental & Pollution Control (5201)	Wheelie bins			Ward 1	C.R.R	-	-	-	-	-	-	FA21
9278171	9278173			COM SERV: Waste Management, Environmental & Pollution Control (5201)	Upgrade of access road to Herbertsdale Transfer Station	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9278171-2000	Whole of the Municipality	C.R.R	-	-	0	-	-	-	FA21
10956972	10956980			COM SERV: Waste Management, Environmental & Pollution Control (5201)	Installation of clock machines and power supply at transfer stations	Construction Work-in-progress-Acquisitions-Outsourced	9/156-10956972-2000	Whole of the Municipality	C.R.R	80 000	-	0	-	-	-	FA21
8058634		0		COM SERV: Indoor Sport Facility (5502)	Furniture & Equipment - Indoor and D'almeida Satellite Office	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8058634-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
8058634		0		COM SERV: Indoor Sport Facility (5502)	Furniture & Equipment - Indoor and D'almeida Satellite Office	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-8058634-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
7253765		0		COM SERV: Indoor Sport Facility (5502)	Revamp of Indoor Sports Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/115-90-45	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
10952038	10952043			COM SERV: Indoor Sport Facility (5502)	Paving at Barcelona Indoor Sports Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/115-10952038-2000	Ward 1	C.R.R	50 000	-	-	-	-	-	FA41
7961977		0		COM SERV: Community Development (5503)	7de Laan Early Childhood Development Centre: Replacement of fencing	Construction Work-in-progress-Acquisitions-Outsourced	9/115-7961977-2000	Ward 3	C.R.R	-	-	-	-	-	-	FA41
8059121		0		COM SERV: Community Development (5503)	COLOUR PRINTER	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-2080-1661	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
8060612		9181397		COM SERV: Community Development (5503)	Erecting of double garage at Indoor Sport Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8060612-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
9181982				COM SERV: Community Development (5503)	Fencing - Huppelskooltjie ECD - Herbertsdale	Construction Work-in-progress-Acquisitions-Outsourced	9/115-9181982-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA41
9182090				COM SERV: Community Development (5503)	Fencing - Mooiuisig Disabled Care Facility - Wolwedans	Construction Work-in-progress-Acquisitions-Outsourced	9/115-9182090-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA41
7961907		0		COM SERV: Community Development (5503)	Fencing at Ncedo Lwesizwe Early Childhood Development Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/115-7961907-2000	Ward 1	C.R.R	-	-	-	-	-	-	FA41
8058285		0		COM SERV: Community Development (5503)	Fencing at Youth Café Great Brak River	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8058285-2000	Ward 5	C.R.R	-	-	-	-	-	-	FA41
9188852	10627387			COM SERV: Community Development (5503)	Fencing Civic park ECD -Civic Park	Construction Work-in-progress-Acquisitions-Outsourced	9/115-9188852-2000	Ward 13	C.R.R	-	-	-	-	232 800	-	FA41
7254191		0		COM SERV: Community Development (5503)	Fencing of Sunbeam Early Childhood Development Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/115-2008-1499	Ward 9	C.R.R	-	-	-	-	-	-	FA41
9182053	10699996			COM SERV: Community Development (5503)	Fencing Tao Tao ECD -D'almeida	Construction Work-in-progress-Acquisitions-Outsourced	9/115-9182053-2000	Ward 9	C.R.R	232 800	-	-	-	-	-	FA41
7961738		0		COM SERV: Community Development (5503)	Friemersheim Early Childhood Centre Renovations	Construction Work-in-progress-Acquisitions-Outsourced	9/115-7961738-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA41
7259055		0		COM SERV: Community Development (5503)	Furniture & Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/115-1675-1142	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
8059037		0		COM SERV: Community Development (5503)	Furniture & Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8059037-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
8059037		0		COM SERV: Community Development (5503)	Furniture & Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-8059037-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41

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9189083				COM SERV: Community Development (5503)	Furniture & Equipment Community Development	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-9189083-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
10701385	10701395			COM SERV: Community Development (5503)	Furniture & Equipment Community Development	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-10701385-2100	Whole of the Municipality	C.R.R	30 000	-	-	-	-	-	FA41
8058785		0		COM SERV: Community Development (5503)	Install Alarm System at D'almeida Youth Satellite Office	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8058785-2000	Ward 9	C.R.R	-	-	-	-	-	-	FA41
7258396		0		COM SERV: Community Development (5503)	New Double Cab Bakkie for Rural Development Office	Construction Work-in-progress-Acquisitions-Outsourced	9/115-2009-1500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA41
8058926		0		COM SERV: Community Development (5503)	PAVING AT BRANDWAG E-CENTRE	Construction Work-in-progress-Acquisitions-Outsourced	9/115-2082-1663	Ward 7	C.R.R	-	-	-	-	-	-	FA41
8059166		0		COM SERV: Community Development (5503)	PRINTER FOR COMMUNITY DEVELOPMENT	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-2081-1662	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
8058695		0		COM SERV: Community Development (5503)	Printer for D'almeida Youth Satellite Office	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8058695-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
7961832	10735784	0		COM SERV: Community Development (5503)	Renovations at Vlinderland Early Childhood Development Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/115-7961832-2000	Whole of the Municipality	C.R.R	-	-	-	-	250 000	-	FA41
7254180		0		COM SERV: Community Development (5503)	Replacement of CBS 16786	Construction Work-in-progress-Acquisitions-Outsourced	9/115-2010-1501	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA41
7257310		0		COM SERV: Community Development (5503)	Replacement of copier machine at the Youth Office	Construction Work-in-progress-Acquisitions-Outsourced	9/115-2011-1502	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA41
9188184				COM SERV: Community Development (5503)	Replacement of lighting at Indoor Sport Centre,Sampson Street	Construction Work-in-progress-Acquisitions-Own Account Construction-Compensation of Employees	9/115-9188184-2200	Ward 13	C.R.R	-	-	-	-	-	-	FA41
9188184				COM SERV: Community Development (5503)	Replacement of lighting at Indoor Sport Centre,Sampson Street	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-9188184-2100	Ward 13	C.R.R	-	-	-	-	-	-	FA41
8058344		0		COM SERV: Community Development (5503)	Revamp Indoor, D'almeida Satellite Office, Youth Office Great Brak River	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8058344-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA41
10700902	10700926			COM SERV: Community Development (5503)	Wi-Fi for Community Development Office	Construction Work-in-progress-Acquisitions-Outsourced	9/115-10700902-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	12 000	-	-	-	-	-	FA41
10732686	10732774			COM SERV: Community Development (5503)	Fencing at Sinethemba ECD in JCC in Ward 12	Construction Work-in-progress-Acquisitions-Outsourced	9/115-10732686-2000	Ward 12	C.R.R	250 000	-	-	-	-	-	FA41
9399254				COM SERV: Thusong Centre (5506)	Replace Carpets	Construction Work-in-progress-Acquisitions-Outsourced	9/111-9399254-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
9516885				COM SERV: Thusong Centre (5506)	Expansion of the Thusong Service Centre	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-9516885-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
9516885				COM SERV: Thusong Centre (5506)	Expansion of the Thusong Service Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/111-9516885-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
9375912	9383426			COM SERV: Thusong Centre (5506)	Fencing of the Thusong Service Centre	Construction Work-in-progress-Acquisitions-Outsourced	9/111-9375912-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
8119363		0		COM SERV: Thusong Centre (5506)	FINGER PRINT GADGET	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-2088-1680	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
8058184		0		COM SERV: Thusong Centre (5506)	Gazbos	Construction Work-in-progress-Acquisitions-Outsourced	9/111-8058184-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64

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8127311		0		COM SERV: Thusong Centre (5506)	Installation of intercom system	Construction Work-in-progress-Acquisitions-Outsourced	9/111-8127311-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
7889730		0		COM SERV: Thusong Centre (5506)	Laptops/desktops and software programmes for the embroidery machines	Construction Work-in-progress-Acquisitions-Outsourced	9/111-2012-1503	Administrative or Head Office (Including Satellite Offices)	Municipal Service Delivery and Capacity Building Grant	0	0	0	0	0	0	FA64
7889728		0		COM SERV: Thusong Centre (5506)	Replacement of Photocopy Machine	Construction Work-in-progress-Acquisitions-Outsourced	9/111-2013-1504	Administrative or Head Office (Including Satellite Offices)	C.R.R	0	0	0	0	0	0	FA64
7889729		0		COM SERV: Thusong Centre (5506)	Thusong Centre Phase 2	Construction Work-in-progress-Acquisitions-Outsourced	9/111-38-19	Ward 2	C.R.R	0	0	0	0	0	0	FA64
8122345	0			COM SERV: Thusong Centre (5506)	Thusong Developmental Project (Sewing Project)	Construction Work-in-progress-Acquisitions-Outsourced	9/111-8122345-2000	Whole of the Municipality	Municipal Service Delivery and Capacity Building Grant	-	-	-	-	-	-	FA64
9583434				COM SERV: Thusong Centre (5506)	Thusong Developmental Project (Sewing Project)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-9583434-2100	Whole of the Municipality	Municipal Service Delivery and Capacity Building Grant	-	-	-	-	-	-	FA64
8120382		0		COM SERV: Thusong Centre (5506)	Thusong Security Upgrade	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-2090-1682	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
8105583		0		COM SERV: Thusong Centre (5506)	Thusong Upgrade - Installation of Generator	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-8105583-2100	Whole of the Municipality	C.R.R	0	0	0	0	0	0	FA64
8120283		0		COM SERV: Thusong Centre (5506)	THUSONG UPGRADE - SHADED NETS FOR PARKING	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-2089-1681	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
8120283				COM SERV: Thusong Centre (5506)	THUSONG UPGRADE - SHADED NETS FOR PARKING	Construction Work-in-progress-Acquisitions-Outsourced	9/111-8120283-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
10615885	10615887			COM SERV: Thusong Centre (5506)	Procurement of heavy-duty flexi chairs	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-10615885-2100	Whole of the Municipality	C.R.R	35 000	-	-	-	-	-	FA64
10615898	10615905			COM SERV: Thusong Centre (5506)	Procurement of quality foldable tables for the Thusong Service Centre	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/111-10615898-2100	Whole of the Municipality	C.R.R	40 000	-	-	-	-	-	FA64
10615906	10615928			COM SERV: Thusong Centre (5506)	Purchasing of Spray Extraction Vacuum Cleaner	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
10625026	10625027			COM SERV: Thusong Centre (5506)	Purchase and installation of intercom	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
10708215	10708244			COM SERV: Thusong Centre (5506)	Installation of swinging doors for persons living with disabilities	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA64
10955974	10955977			COM SERV: Thusong Centre (5506)	Clothing Rail for Thusong Centre	Construction Work-in-progress-Acquisitions-Outsourced		Ward 3	C.R.R	-	-	-	-	-	-	FA64
10955996	10956028			COM SERV: Thusong Centre (5506)	Headphones for Thusong personnel	Construction Work-in-progress-Acquisitions-Outsourced	9/111-10955996-2000	Ward 3	C.R.R	3 000	-	-	-	-	-	FA64
7253615		0		COM SERV: Cemeteries (5532)	Niche Walls-Hartenbos Cemeteries	Construction Work-in-progress-Acquisitions-Outsourced	9/153-452-226	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA11
8077552		0		COM SERV: Cemeteries (5532)	Purchas new container store rooms for Cemeteries	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/154-8077552-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA11
8077552		0		COM SERV: Cemeteries (5532)	Purchase new container store rooms for Cemeteries	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/154-8077552-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA11
8077552		0		COM SERV: Cemeteries (5532)	Purchas new container store rooms for Cemeteries	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/154-8077552-2400	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA11

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9186868	9712358			COM SERV: Cemeteries (5532)	Replace fence at Hartenbos Cemetery	Construction Work-in-progress-Acquisitions-Outsourced	9/154-9186868-2000	Ward 10	C.R.R	150 000	-		-	-	-	FA11
10490479	10490494	11060237		COM SERV: Cemeteries (5532)	Replace fence around Herbertsdale Cemetery	Construction Work-in-progress-Acquisitions-Outsourced	9/154-10490479-2000	Ward 7	C.R.R		-	200 000	-	-	-	FA11
10798721	10798739	10798778		COM SERV: Cemeteries (5532)	New Cemetery for Great Brak River	Construction Work-in-progress-Acquisitions-Outsourced	9/154-10798721-2000	Ward 4	C.R.R	500 000	-	1 000 000	-	-	-	FA11
7253894	7912469	0		COM SERV: Cemeteries (5532)	Establishment of new cemetery-Pinnacle Point	Construction Work-in-progress-Acquisitions-Outsourced	9/154-454-227	Whole of the Municipality	C.R.R	2 500 000	-		-	-	-	FA11
10813655	10813668			COM SERV: Cemeteries (5532)	Demolish vandalized ablution facility at Wolwedans Cemetery	Construction Work-in-progress-Acquisitions-Outsourced	9/154-10813655-2000	Ward 14	C.R.R	50 000	-		-	-	-	FA11
7259921		0		COM SERV: Facilities and Halls (5549)	Contruction of storage behind Town Hall	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-7259921-2100	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7259921		0		COM SERV: Facilities and Halls (5549)	Contruction of storage behind Town Hall	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/155-7259921-2500	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7259921		0		COM SERV: Facilities and Halls (5549)	Contruction of storage behind Town Hall	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/155-7259921-2700	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7256455		0		COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-1878-1357	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7255276		0		COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7255276				COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-7255276-2100	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7255358		0		COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7963994	8088520	9712430		COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-7963994-2100	Whole of the Municipality	C.R.R	30 000	-	30 000	-	-	-	FA43
7964226	8076503	9712469		COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-7964226-2100	Whole of the Municipality	C.R.R	147 000	-		-	-	-	FA43
7964226		0		COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/155-7964226-2400	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7964226		0		COM SERV: Facilities and Halls (5549)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/155-7964226-2500	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7256433		0		COM SERV: Facilities and Halls (5549)	New curtains and rails for Community halls other than Town Hall	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-7256433-2100	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7256433		0		COM SERV: Facilities and Halls (5549)	New curtains and rails for Community halls other than Town Hall	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/155-7256433-2500	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7256433		0		COM SERV: Facilities and Halls (5549)	New curtains and rails for Community halls other than Town Hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-7256433-2000	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
9188747		9188757		COM SERV: Facilities and Halls (5549)	New fence for Grootbrak toilet block	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188747-2000	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43
7242502		0		COM SERV: Facilities and Halls (5549)	New Half Ton Bakkie for Facilities and Halls	Construction Work-in-progress-Acquisitions-Outsourced	9/155-1879-1358	Whole of the Municipality	C.R.R	-	-		-	-	-	FA43

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7242502		0		COM SERV: Facilities and Halls (5549)	New Half Ton Bakkie for Facilities and Halls	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-1879-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA43
9188796	9712516			COM SERV: Facilities and Halls (5549)	New safety gates for Community halls	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188796-2000	Whole of the Municipality	C.R.R	150 000	-	-	-	-	-	FA43
7255898		0		COM SERV: Facilities and Halls (5549)	Replace CBS 42269	Construction Work-in-progress-Acquisitions-Outsourced	9/155-2015-1506	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA43
7255898		0		COM SERV: Facilities and Halls (5549)	Replace CBS 42269	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-7255898-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA43
7255898		0		COM SERV: Facilities and Halls (5549)	Replace CBS 42269	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/155-7255898-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA43
7255898		0		COM SERV: Facilities and Halls (5549)	Replace CBS 42269	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/155-7255898-2400	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA43
9188570	9712534			COM SERV: Facilities and Halls (5549)	Replace redundant fence at ASLA hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188570-2000	Ward 15	C.R.R	500 000	-	-	-	-	-	FA43
9188705		9188718		COM SERV: Facilities and Halls (5549)	Replace redundant fence at Brandwacht hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188705-2000	Whole of the Municipality	C.R.R	-	-	520 000	-	-	-	FA43
9188639	9712565			COM SERV: Facilities and Halls (5549)	Replace redundant fence at D'Almeida hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188639-2000	Ward 9	C.R.R	-	-	-	-	790 000	-	FA43
9188668	9188676			COM SERV: Facilities and Halls (5549)	Replace redundant fence at Grootbrak hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188668-2000	Ward 14	C.R.R	-	-	-	-	1 000 000	-	FA43
9188655	9188663			COM SERV: Facilities and Halls (5549)	Replace redundant fence at Kwanonqaba hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188655-2000	Ward 1	C.R.R	-	-	320 000	-	320 000	-	FA43
9188616		9188628		COM SERV: Facilities and Halls (5549)	Replace redundant fence at Rheebok hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188616-2000	Whole of the Municipality	C.R.R	-	-	-	-	635 000	-	FA43
9188684		9188693		COM SERV: Facilities and Halls (5549)	Replace redundant fence at Sonskyn Valley hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9188684-2000	Whole of the Municipality	C.R.R	-	-	450 000	-	-	-	FA43
9298514	9712593			COM SERV: Facilities and Halls (5549)	Supply and Install Aircons for Side Hall in the Town Hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-9298514-2000	Ward 8	C.R.R	-	-	-	-	68 000	-	FA43
8407322		0		COM SERV: Facilities and Halls (5549)	Supply and install sound system at the town hall	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/155-8407322-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA43
8407322	10597354	0		COM SERV: Facilities and Halls (5549)	Supply and install sound system at the town hall	Construction Work-in-progress-Acquisitions-Outsourced	9/155-8407322-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA43
No Budget		0		COM SERV: Facilities and Halls (5549)	Upgrade bathrooms at KwaNongqaba Community Hall including doors	Construction Work-in-progress-Acquisitions-Outsourced	9/155-1449-915	Ward 1	C.R.R	-	-	-	-	-	-	FA43
10249950	10263568			COM SERV: Facilities and Halls (5549)	Upgrade roof at various halls	Construction Work-in-progress-Acquisitions-Outsourced	9/155-10249950-2000	Whole of the Municipality	C.R.R	750 000	-	-	-	-	-	FA43
7979019		0		COM SERV: Refuse Removal (5552)	10 000L Water tanks for Herberdale	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-2079-1659	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
9299126				COM SERV: Refuse Removal (5552)	5 Cubic Meter Tipper Truck	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235184		0		COM SERV: Refuse Removal (5552)	Air Quality Dispersion Model	Construction Work-in-progress-Acquisitions-Outsourced	9/156-2016-1507	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6

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7235183		0		COM SERV: Refuse Removal (552)	Air Quality Monitoring Station	Construction Work-in-progress-Acquisitions-Outsourced	9/156-2017-1508	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
		0		COM SERV: Refuse Removal (552)	Bulk Containers	Machinery and Equipment-In-use	9/156-488-244	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
9278164				COM SERV: Refuse Removal (552)	Bulk steel skips various sizes	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9278164-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
9278164				COM SERV: Refuse Removal (552)	Bulk steel skips various sizes	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-9278164-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
8189189		0		COM SERV: Refuse Removal (552)	Car Port	Construction Work-in-progress-Acquisitions-Outsourced	9/156-1508-1660	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7978977		0		COM SERV: Refuse Removal (552)	Electrical appliances for Transfer stations	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7978977-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7978765		0		COM SERV: Refuse Removal (552)	New conservancy tank Louie Fourie Transfer Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7978765-2100	Ward 11	C.R.R	-	-	-	-	-	-	FA6
7978765		0		COM SERV: Refuse Removal (552)	New conservancy tank Louie Fourie Transfer Station	Construction Work-in-progress-Acquisitions-Outsourced	9/156-7978765-2000	Ward 11	C.R.R	-	-	-	-	-	-	FA6
9299433				COM SERV: Refuse Removal (552)	New Lowbed	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9299433-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7978798		0		COM SERV: Refuse Removal (552)	New Spotlight Herbertsdale Transfer station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7978798-2100	Ward 7	C.R.R	-	-	-	-	-	-	FA6
7978798		0		COM SERV: Refuse Removal (552)	New Spotlight Herbertsdale Transfer station	Construction Work-in-progress-Acquisitions-Outsourced	9/156-7978798-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA6
7977902		0		COM SERV: Refuse Removal (552)	Noise meter	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7977902-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235112		0		COM SERV: Refuse Removal (552)	Procurement of a 10cm3 Tipper Truck	Construction Work-in-progress-Acquisitions-Outsourced	9/156-2018-1509	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235117		0		COM SERV: Refuse Removal (552)	Procurement of a TLB	Construction Work-in-progress-Acquisitions-Outsourced	9/156-2019-1510	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
9198314	9198328			COM SERV: Refuse Removal (552)	Purchase of New Refuse Compactor	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9198314-2000	Whole of the Municipality	C.R.R	3 000 000	-	-	-	-	-	FA6
9198314				COM SERV: Refuse Removal (552)	Purchase of New Refuse Compactor	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-9198314-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
10701699	10701705			COM SERV: Refuse Removal (552)	New Refuse Compactor	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
10701708	10701711			COM SERV: Refuse Removal (552)	Upgrade of Refuse compactor	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-10701708-2100	Whole of the Municipality	C.R.R	1 000 000	-	-	-	-	-	FA6
7978846		0		COM SERV: Refuse Removal (552)	Purchase of New Vehicle : 4X2 LDV	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7978944-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7977294		0		COM SERV: Refuse Removal (552)	Purchase of Vehicle: New NISSAN NP200 1.6 8V Base+AC+Safety	Construction Work-in-progress-Acquisitions-Outsourced	9/156-7977294-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7977294		0		COM SERV: Refuse Removal (552)	Purchase of Vehicle: New NISSAN NP200 1.6 8V Base+AC+Safety	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7977294-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6

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9278151				COM SERV: Refuse Removal (552)	Replacement of CBS 35088	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9278151-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235164		7237802		COM SERV: Refuse Removal (552)	Replacement of CBS 37265	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7235164-2100	Whole of the Municipality	C.R.R	-	-	2 300 000	-	-	-	FA6
7234726	7237685	0		COM SERV: Refuse Removal (552)	Replacement of Refuse Compactor Unit (CBS 18891)	Construction Work-in-progress-Acquisitions-Outsourced	9/156-1585-1051	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235167		0		COM SERV: Refuse Removal (552)	Replacement of Vehicle:CBS 27393	Construction Work-in-progress-Acquisitions-Outsourced	9/156-496-248	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235167		0		COM SERV: Refuse Removal (552)	Replacement of Vehicle:CBS 27393	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-496-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235169	7976874	0		COM SERV: Refuse Removal (552)	Replacement of Vehicle:CBS 42584	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
8207276	11022729	9197518	11022728	COM SERV: Refuse Removal (552)	Restoration cost land fill site	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/156-1604-1071	Ward 14	C.R.R	2 378 420	-	2 785 870	-	1 800 970	-	FA6
9278158				COM SERV: Refuse Removal (552)	Upgrade of access to Great Brak Landfill	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9278158-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7978991		0		COM SERV: Refuse Removal (552)	Upgrade of Hartenbos Refuse Staff Room	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7978991-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7978991		0		COM SERV: Refuse Removal (552)	Upgrade of Hartenbos Refuse Staff Room	Construction Work-in-progress-Acquisitions-Outsourced	9/156-7978991-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7977585		0		COM SERV: Refuse Removal (552)	Car Port-Schoeman Street	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-7977585-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7977585		0		COM SERV: Refuse Removal (552)	Car Port-Schoeman Street	Construction Work-in-progress-Acquisitions-Outsourced	9/156-7977585-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7977585		0		COM SERV: Refuse Removal (552)	Car Port-Schoeman Street	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/156-7977585-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
10701721	10701722			COM SERV: Refuse Removal (552)	Carport Schoeman Street	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-10701721-2100	Ward 6	C.R.R	1 000 000	-	-	-	-	-	FA6
9278154		9278156		COM SERV: Refuse Removal (552)	Composting bins for households	Construction Work-in-progress-Acquisitions-Outsourced	9/156-9278154-2000	Whole of the Municipality	C.R.R	-	-	800 000	-	-	-	FA6
7235172		0		COM SERV: Refuse Removal (552)	Establishment of a Builder Rubble Site	Construction Work-in-progress-Acquisitions-Outsourced	9/156-7235172-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
7235172	7237806			COM SERV: Refuse Removal (552)	Establishment of a Builder Rubble Site	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/156-7235172-2700	Whole of the Municipality	C.R.R	500 000	-	-	-	-	-	FA6
7235172		8090846		COM SERV: Refuse Removal (552)	Establishment of a Builder Rubble Site	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/156-7235172-2500	Whole of the Municipality	C.R.R	-	-	10 000 000	-	-	-	FA6
7247625	7247688			COM SERV: Refuse Removal (552)	Procurement of Whelie Bins for the Municipal Households	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
8411982		0		COM SERV: Streets Cleaning: Waste (5553)	Airconditioner for office at Schoeman Street Yard	Construction Work-in-progress-Acquisitions-Outsourced	9/156-8411982-2000	Ward 6	C.R.R	-	-	-	-	-	-	FA21
8411982		0		COM SERV: Streets Cleaning: Waste (5553)	Airconditioner for office at Schoeman Street Yard	Construction Work-in-progress-Acquisitions-Outsourced		Ward 3	C.R.R	-	-	-	-	-	-	FA21

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7889722		0		COM SERV: Collections & Waste Disposal Facilities (554)	4 x Handheld Devices and Software	Computer Equipment-In-use	9/157-1793-1262	Whole of the Municipality	Greenest Municipality	-	-	-	-	-	-	FA6
No Budget		0		COM SERV: Collections & Waste Disposal Facilities (554)	New Herbetsdale Waste Transfer Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-1582-1436	Ward 7	Loan	-	-	-	-	-	-	FA6
7977583		0		COM SERV: Collections & Waste Disposal Facilities (554)	New Herbetsdale Waste Transfer Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/157-1582-1658	Ward 7	C.R.R	-	-	-	-	-	-	FA6
No Budget		0		COM SERV: Collections & Waste Disposal Facilities (554)	New Herbetsdale Waste Transfer Station-Equipment	Machinery and Equipment-In-use	9/156-1551-1017	Ward 7	Loan	-	-	-	-	-	-	FA6
7235170	7237807	0		COM SERV: Collections & Waste Disposal Facilities (554)	New Skip Loader	Construction Work-in-progress-Acquisitions-Outsourced	9/156-1577-1043	Whole of the Municipality	C.R.R	1 750 000	-	-	-	-	-	FA6
7912387	7912368	0		COM SERV: Collections & Waste Disposal Facilities (554)	Procurement of Bulk Skip	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/157-7912387-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
No Budget 21/22		0		COM SERV: Collections & Waste Disposal Facilities (554)	Expansion of the KwaNonqaba Waste Transfer Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/156-490-1435	Whole of the Municipality	Loan	-	-	-	-	-	-	FA6
7912388		0		COM SERV: Collections & Waste Disposal Facilities (554)	Expansion of the KwaNonqaba Waste Transfer Station	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/157-490-1657	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA6
No Budget		0		COM SERV: Collections & Waste Disposal Facilities (554)	Expansion of the KwaNonqaba Waste Transfer Station: Buildings	Solid Waste Infra	9/156-1589-1055	Whole of the Municipality	Loan	-	-	-	-	-	-	FA6
No Budget		0		COM SERV: Collections & Waste Disposal Facilities (554)	Expansion of the KwaNonqaba Waste Transfer Station: Equipment	Solid Waste Infra	9/156-1584-1050	Whole of the Municipality	Loan	-	-	-	-	-	-	FA6
8076528		0		COM SERV: Streets Cleaning: Parks & Recreation (5563)	New Half Ton Bakkie for Deforestation and Specials projects	Construction Work-in-progress-Acquisitions-Outsourced	9/161-8076528-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA21
8076528		0		COM SERV: Streets Cleaning: Parks & Recreation (5563)	New Half Ton Bakkie for Deforestation and Specials projects	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-8076528-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA21
7889723		0		COM SERV: Harry Giddey Park (5581)	Electrification at Harry Giddey Park	Construction Work-in-progress-Acquisitions-Outsourced	9/160-2020-1511	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7889723		0		COM SERV: Harry Giddey Park (5581)	Electrification at Harry Giddey Park	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/160-2020-1642	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7253744	8458496	0		COM SERV: Harry Giddey Park (5581)	Paving of road in Harry Giddey Park	Construction Work-in-progress-Acquisitions-Outsourced	9/160-1321-788	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7253699	8458472	0		COM SERV: Harry Giddey Park (5581)	Play Park Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/160-556-278	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7253802		0		COM SERV: Harry Giddey Park (5581)	Replacement of existing fences around animal enclosures in Harry Giddey Park	Construction Work-in-progress-Acquisitions-Outsourced	9/160-1323-790	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7253658		0		COM SERV: Harry Giddey Park (5581)	Rest area with rooftop play area-12 m2	Construction Work-in-progress-Acquisitions-Outsourced	9/160-554-277	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7253773 7889724	8458517	0		COM SERV: Harry Giddey Park (5581)	Upgrading of play area: Harry Giddey Park	Construction Work-in-progress-Acquisitions-Outsourced	9/160-1322-789	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961110		0		COM SERV: Parks & Beautification (5582)	Build new storeroom at Municipal Depot Grootbrak	Construction Work-in-progress-Acquisitions-Outsourced	9/161-1883-1362	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
		0		COM SERV: Parks & Beautification (5582)	Build new storeroom at Municipal Depot Grootbrak	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-1883-1664	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44

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7961110		0		COM SERV: Parks & Beautification (5582)	Build new storeroom at Municipal Depot Grootbrak	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/161-1883-1665	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961110		0		COM SERV: Parks & Beautification (5582)	Build new storeroom at Municipal Depot Grootbrak	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/161-1883-1666	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
9187225				COM SERV: Parks & Beautification (5582)	CCTV camera system for command and control-Great Brak Yard (Parks Department Area)	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9187225-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7248341		0		COM SERV: Parks & Beautification (5582)	Closing off passages in public open spaces	Construction Work-in-progress-Acquisitions-Outsourced	9/161-2021-1512	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7248095	10587051	0		COM SERV: Parks & Beautification (5582)	Falcon F50-150 Blower Mower	Construction Work-in-progress-Acquisitions-Outsourced	9/161-2022-1513	Whole of the Municipality	C.R.R	100 000	-	-	-	-	-	FA44
7242623	10587065	0		COM SERV: Parks & Beautification (5582)	Furniture, Tools and Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced	9/161-1884-1363	Whole of the Municipality	C.R.R	50 000	-	-	-	-	-	FA44
9187718	9187732			COM SERV: Parks & Beautification (5582)	Machinery & Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9187718-2000	Whole of the Municipality	C.R.R	50 000	-	-	-	-	-	FA44
9187245	9187247			COM SERV: Parks & Beautification (5582)	Machinery & Equipment-Repacements	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9187245-2000	Whole of the Municipality	C.R.R	65 000	-	-	-	-	-	FA44
9186624				COM SERV: Parks & Beautification (5582)	New Fence around St Blaize Toilets - CECIL SHEPHERD Street	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9186624-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA44
9188582		9712628		COM SERV: Parks & Beautification (5582)	New Rodeo Fence around Public Open Space Heiderand	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9188582-2000	Ward 6	C.R.R	-	-	-	-	200 000	-	FA44
7961274		0		COM SERV: Parks & Beautification (5582)	New Trailer for lawn mowing	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-2083-1667	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961274		0		COM SERV: Parks & Beautification (5582)	New Trailer for lawn mowing	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/161-2083-1668	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8405589		0		COM SERV: Parks & Beautification (5582)	Playpark / Gym trim Equipment Herbertsdale	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/161-8405589-2500	Ward 7	C.R.R	-	-	-	-	-	-	FA44
7961245		0		COM SERV: Parks & Beautification (5582)	Purchase 3 New Watering Trailers	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/161-7961245-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
9187231		9187233		COM SERV: Parks & Beautification (5582)	Purchase hand held two way radios	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9187231-2000	Whole of the Municipality	C.R.R	-	-	48 000	-	-	-	FA44
7964130		0		COM SERV: Parks & Beautification (5582)	Purchase New 3 Ton Truck	Construction Work-in-progress-Acquisitions-Outsourced	9/161-7964130-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
10549660	10549714			COM SERV: Parks & Beautification (5582)	Purchase new 3 Ton Trucks for Beach Maintenance	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10549660-2000	Whole of the Municipality	C.R.R	770 000	-	-	-	-	-	FA44
10550079	10550088			COM SERV: Parks & Beautification (5582)	Purchase new 1 Ton Bakkie for Beach Maintenance	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10550079-2000	Whole of the Municipality	C.R.R	440 000	-	-	-	-	-	FA44
7961325		0		COM SERV: Parks & Beautification (5582)	Purchase new plant material chipper	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-7961325-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961299		0		COM SERV: Parks & Beautification (5582)	Purchase new ride on mower	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8177109		0		COM SERV: Parks & Beautification (5582)	Purchase new ride on mower deck	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-8177109-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44

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8177204	9712652	9712655	9712652	COM SERV: Parks & Beautification (5582)	Purchase new ride on mowers	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-8177204-2100	Whole of the Municipality	C.R.R	-	-	300 000	-	-	-	FA44
7961353		9712693		COM SERV: Parks & Beautification (5582)	Purchase New Water Tanks	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-7961353-2100	Whole of the Municipality	C.R.R	-	-	150 000	-	-	-	FA44
7961353		0		COM SERV: Parks & Beautification (5582)	Purchase New Water Tanks	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961245		0		COM SERV: Parks & Beautification (5582)	Purchase New Watering Trailers	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/161-7961245-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7242584		0		COM SERV: Parks & Beautification (5582)	Replacement of Vehicle: CBS 39153	Construction Work-in-progress-Acquisitions-Outsourced	9/155-1751-1218	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7246476		0		COM SERV: Parks & Beautification (5582)	Trailer 1.6 ton single axle with brakes	Construction Work-in-progress-Acquisitions-Outsourced	9/161-2023-1514	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7248303		0		COM SERV: Parks & Beautification (5582)	Ward 9: Curlew Street Public Open Space - 2 Recycle Benches	Construction Work-in-progress-Acquisitions-Outsourced	9/161-2024-1515	Ward 9	C.R.R	-	-	-	-	-	-	FA44
9187234		9187236	9712600	COM SERV: Parks & Beautification (5582)	Artificial Grass - Public open spaces	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9187234-2000	Whole of the Municipality	C.R.R	-	-	250 000	-	250 000	-	FA44
9187242	9187244	9712613	11053035	COM SERV: Parks & Beautification (5582)	New outdoor gym with playpark: Great Brak River	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9187242-2000	Ward 5	C.R.R	-	-	100 000	-	250 000	-	FA44
9187239	9187241			COM SERV: Parks & Beautification (5582)	Upgrading of Public Open Space in Bayview	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9187239-2000	Ward 10	C.R.R	-	-	-	-	-	-	FA44
10557263	10557275			COM SERV: Parks & Beautification (5582)	Upgrading of Public Open Space James Street	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10557263-2000	Ward 12	C.R.R	150 000	-	-	-	-	-	FA44
10577802	10577813			COM SERV: Parks & Beautification (5582)	Machinery & Equipment New : Handyman Beach Maintenance	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10577802-2000	Whole of the Municipality	C.R.R	100 000	-	-	-	-	-	FA44
9188669		9188675	9712713	COM SERV: Parks & Beautification (5582)	Upgrading of Public Open Space in Heiderand	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9188669-2000	Ward 6	C.R.R	-	-	150 000	-	250 000	-	FA44
10584162	10584169			COM SERV: Parks & Beautification (5582)	Upgrade of War Memorial	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10584162-2000	Ward 6	C.R.R	40 000	-	-	-	-	-	FA44
10586667	10586677			COM SERV: Parks & Beautification (5582)	Beach Maintenance: Furniture, Tools & Equipment New	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10586667-2000	Whole of the Municipality	C.R.R	30 000	-	-	-	-	-	FA44
9917800	9917828			COM SERV: Parks & Beautification (5582)	Playground for Children of Alma Park (Erf 20738)	Construction Work-in-progress-Acquisitions-Outsourced	9/161-9917800-2000	Ward 13	C.R.R	100 000	-	-	-	-	-	FA44
10810633	10810641			COM SERV: Parks & Beautification (5582)	Upgrading of public open space in Ward 1	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10810633-2000	Ward 1	C.R.R	250 000	-	-	-	-	-	FA44
10944318	10944365	10944373	10944375	COM SERV: Parks & Beautification (5582)	Supply and installation of Time and Attendance System with Backup Battery	Construction Work-in-progress-Acquisitions-Outsourced	9/161-10944318-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	35 000	-	40 000	-	45 000	-	FA44
8052545		0		COM SERV: Sport Grounds (5592)	Build new Netball court in Civic Park	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2084-1669	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8052545		0		COM SERV: Sport Grounds (5592)	Build new Netball court in Civic Park	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-2084-1670	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8052545		0		COM SERV: Sport Grounds (5592)	Build new Netball court in Civic Park	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/163-2084-1671	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44

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7259929		7912506		COM SERV: Sport Grounds (5592)	Construction of wheel chair friendly entrances, ramps at D'Almeida Sportsground Pavillion	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1502-968	Ward 9	C.R.R	-	-	-	-	-	-	FA44
9177184				COM SERV: Sport Grounds (5592)	Direction change and development of Sonskyn Valley Sport field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9177184-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA44
7256478	10739674	10739688	10739705	COM SERV: Sport Grounds (5592)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-654-327	Whole of the Municipality	C.R.R	30 000	-	30 000	-	30 000	-	FA44
7255428		0		COM SERV: Sport Grounds (5592)	Furniture, Tools and Equipment_New	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1894-1373	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7255428	10739751	10739752	10739755	COM SERV: Sport Grounds (5592)	Furniture, Tools and Equipment_New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7255428-2100	Whole of the Municipality	C.R.R	30 000	-	30 000	-	30 000	-	FA44
7255428		0		COM SERV: Sport Grounds (5592)	Furniture, Tools and Equipment_New	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8442702	8443329	0		COM SERV: Sport Grounds (5592)	KwaNonqaba: New Sports Facility	Construction Work-in-progress-Acquisitions-Outsourced	9/163-8442702-2000	Whole of the Municipality	M.I.G	-	434 783	-	-	-	-	FA44
7964256	10739849	10739856	10739862	COM SERV: Sport Grounds (5592)	Machinery & Equipment-Replacement	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-656-328	Whole of the Municipality	C.R.R	30 000	-	30 000	-	30 000	-	FA44
7912389	7912640	0		COM SERV: Sport Grounds (5592)	Multi purpose Turf maintenance machine	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7912389-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
9104032	9104597			COM SERV: Sport Grounds (5592)	New Boundary fence for Longstreet Sport fields	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9104032-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7256599		7256609		COM SERV: Sport Grounds (5592)	New Cricket nets for Grootbrak cricket fields	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7256599-2000	Whole of the Municipality	C.R.R	-	-	240 000	-	-	-	FA44
7259937			7259939	COM SERV: Sport Grounds (5592)	New Egress/emergency exit at Extension 23 Sport Fields	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7259937-2000	Whole of the Municipality	C.R.R	-	-	-	-	80 000	-	FA44
7259942		7259943		COM SERV: Sport Grounds (5592)	New Egress/emergency exit at Friemersheim Sport Fields	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7259942-2000	Whole of the Municipality	C.R.R	-	-	80 000	-	-	-	FA44
7259940	7259941			COM SERV: Sport Grounds (5592)	New Egress/emergency exit at Greenhaven Sport Fields	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7259940-2000	Whole of the Municipality	C.R.R	120 000	-	-	-	-	-	FA44
7259932		7259934		COM SERV: Sport Grounds (5592)	New Egress/emergency exit at Van Riebeeck Sport Fields	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7259932-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7254711		7254763		COM SERV: Sport Grounds (5592)	New Fence at Vista bowling club	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7254711-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
9188861				COM SERV: Sport Grounds (5592)	New fence for Sonskyn Valley Sport field.	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9188861-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA44
7255010		0		COM SERV: Sport Grounds (5592)	New internal fence for Hartenbos Netball courts	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2025-1516	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8670770	8670777			COM SERV: Sport Grounds (5592)	New Multi-purpose courts at X23 Sport fields	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-8670770-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7256572		0	8084608	COM SERV: Sport Grounds (5592)	New Parking Area at D'Almeida Sportsfield	Construction Work-in-progress-Acquisitions-Outsourced	9/163-612-306	Ward 9	C.R.R	-	-	-	-	-	-	FA44
7256572	8084630	0		COM SERV: Sport Grounds (5592)	New Parking Area at D'Almeida Sportsfield	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/163-7256572-2700	Ward 9	C.R.R	-	-	-	-	-	-	FA44

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7256572		0		COM SERV: Sport Grounds (5592)	New Parking Area at D'Almedia Sportsfield	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/163-7256572-2300	Ward 9	C.R.R	-	-	-	-	-	-	FA44
7256572		0		COM SERV: Sport Grounds (5592)	New Parking Area at D'Almedia Sportsfield	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7256572-2100	Ward 9	C.R.R	-	-	-	-	-	-	FA44
7256572	8084615	0		COM SERV: Sport Grounds (5592)	New Parking Area at D'Almedia Sportsfield	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-7256572-2500	Ward 9	C.R.R	-	-	-	-	-	-	FA44
9187445				COM SERV: Sport Grounds (5592)	New Safety fence for Sonskyn Valley Sport field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9187445-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA44
8670786			8670798	COM SERV: Sport Grounds (5592)	New Sporting facility ASLA (7de Laan area)	Construction Work-in-progress-Acquisitions-Outsourced	9/163-8670786-2000	Ward 3	C.R.R	-	-	-	-	500 000	-	FA44
9187443			9187444	COM SERV: Sport Grounds (5592)	Paving and braai facilities Grootbrak cricket	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9187443-2000	Whole of the Municipality	C.R.R	-	-	-	-	125 000	-	FA44
8176627		0		COM SERV: Sport Grounds (5592)	Purchase hand held two way radios	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/163-8176627-2400	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7964095		0		COM SERV: Sport Grounds (5592)	Purchase New 3 Ton Truck	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1759-1226	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8077469		0		COM SERV: Sport Grounds (5592)	Purchase new Container store rooms	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8077469		0		COM SERV: Sport Grounds (5592)	Purchase new Container store rooms	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7257490	8084215	8084226		COM SERV: Sport Grounds (5592)	Purchase new ride on mowers	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-1571-1037	Whole of the Municipality	C.R.R	230 000	-	250 000	-	-	-	FA44
7257490	8084222		8084234	COM SERV: Sport Grounds (5592)	Purchase new ride on mowers	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/163-7257490-2400	Whole of the Municipality	C.R.R	-	-	-	-	265 000	-	FA44
8089470		0		COM SERV: Sport Grounds (5592)	Rebuild safety structure for Hammer and Discus throw circle	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-2086-1675	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8089470		0		COM SERV: Sport Grounds (5592)	Rebuild safety structure for Hammer and Discus throw circle	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-2086-1676	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8089470		0		COM SERV: Sport Grounds (5592)	Rebuild safety structure for Hammer and Discus throw circle	Construction Work-in-progress-Acquisitions-Own Account Construction-Cost of Site Preparation	9/163-2086-1677	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8089470		0		COM SERV: Sport Grounds (5592)	Rebuild safety structure for Hammer and Discus throw circle	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/163-2086-1678	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8089470		0		COM SERV: Sport Grounds (5592)	Rebuild safety structure for Hammer and Discus throw circle	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-8089470-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7254918		0		COM SERV: Sport Grounds (5592)	Re-establishing the Hartenbos Juksekei club.	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2064-1630	Ward 10	C.R.R	-	-	-	-	-	-	FA44
9187521				COM SERV: Sport Grounds (5592)	Renew Throwing Athletic item facilities	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9187521-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7255696		0		COM SERV: Sport Grounds (5592)	Replace CBS 17249	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2026-1517	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7255696		0		COM SERV: Sport Grounds (5592)	Replace CBS 17249	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-2026-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44

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7259948		0		COM SERV: Sport Grounds (5592)	Replace existing precast boundary wall at D'Almeida Sportsfield	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1510-976	Ward 9	C.R.R	-	-	-	-	-	-	FA44
7257344		0		COM SERV: Sport Grounds (5592)	Replace existing precast boundary wall at Greenhaven Sportsfield	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1470-936	Ward 14	C.R.R	-	-	-	-	-	-	FA44
7257344		0		COM SERV: Sport Grounds (5592)	Replace existing precast boundary wall at Greenhaven Sportsfield	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7257344-2100	Ward 14	C.R.R	-	-	-	-	-	-	FA44
7257344		0		COM SERV: Sport Grounds (5592)	Replace existing precast boundary wall at Greenhaven Sportsfield	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-7257344-2500	Ward 14	C.R.R	-	-	-	-	-	-	FA44
7889726		0		COM SERV: Sport Grounds (5592)	Replace existing precast boundary wall at Van Riebeeck Stadium	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1483-949	Ward 8	C.R.R	-	-	-	-	-	-	FA44
7256855		0		COM SERV: Sport Grounds (5592)	Replace inside fence at Greenhaven Sport field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1758-1225	Ward 14	C.R.R	-	-	-	-	-	-	FA44
7256513		0		COM SERV: Sport Grounds (5592)	Replace redundant Fence at sports field-Brandwacht	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2027-1518	Ward 7	C.R.R	-	-	-	-	-	-	FA44
7256513	8084781	0		COM SERV: Sport Grounds (5592)	Replace redundant Fence at sports field-Brandwacht	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7256513-2100	Ward 7	C.R.R	250 000	-	250 000	-	-	-	FA44
7256513		0		COM SERV: Sport Grounds (5592)	Replace redundant Fence at sports field-Brandwacht	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-7256513-2500	Ward 7	C.R.R	-	-	-	-	-	-	FA44
9187441	9712800			COM SERV: Sport Grounds (5592)	Replace redundant inside fence at Fniemershheim	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9187441-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA44
7256622	7259905	10740315	10740320	COM SERV: Sport Grounds (5592)	Replace sport field goal posts	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7256622-2000	Whole of the Municipality	C.R.R	121 000	-	131 000	-	141 000	-	FA44
7256622		0		COM SERV: Sport Grounds (5592)	Replace sport field goal posts	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-2028-1519	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7256622		0		COM SERV: Sport Grounds (5592)	Replace sport field goal posts	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7256622		0		COM SERV: Sport Grounds (5592)	Replace sport field goal posts	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961431		0		COM SERV: Sport Grounds (5592)	Replace the runways on long jump at Van Riebeeck stadium	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7961431-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961431		0		COM SERV: Sport Grounds (5592)	Replace the runways on long jump at Van Riebeeck stadium	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7961431		0		COM SERV: Sport Grounds (5592)	Replace the runways on long jump at Van Riebeeck stadium	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7961431-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7257326	7257330			COM SERV: Sport Grounds (5592)	Reseal Netball court in Grootbrak	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7257326-2000	Ward 5	C.R.R	-	-	-	-	-	-	FA44
7572626		0		COM SERV: Sport Grounds (5592)	Reseal of Netball courts in the Greatbrak Area	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2029-1520	Whole of the Municipality	Dev of Sport & Recreation Facility Grant	-	-	-	-	-	-	FA44
8176480		0		COM SERV: Sport Grounds (5592)	Reseal program for hard-court sport facilities	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-8176480-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8176480	8176594	0		COM SERV: Sport Grounds (5592)	Reseal program for hard-court sport facilities	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-8176480-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44

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8176480	8176601	0		COM SERV: Sport Grounds (5592)	Reseal program for hard-court sport facilities	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/163-8176480-2400	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
8176480	8176591	10740331	10740338	COM SERV: Sport Grounds (5592)	Reseal program for hard-court sport facilities	Construction Work-in-progress-Acquisitions-Outsourced	9/163-8176480-2000	Whole of the Municipality	C.R.R	1 500 000	-	1 500 000	-	1 500 000	-	FA44
7255109		7255161		COM SERV: Sport Grounds (5592)	Reseal Tennis court in Boggomsbaai	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7255109-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7257316	7912471	7257320		COM SERV: Sport Grounds (5592)	Reseal Tennis Courts- Great Brak	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1757-1224	Ward 5	C.R.R	-	-	-	-	-	-	FA44
7255077		7255089		COM SERV: Sport Grounds (5592)	Resurface netball / tennis court at Friemershem Sportsground	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7255077-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA44
7257335		0		COM SERV: Sport Grounds (5592)	Resurface the netball courts at Hartenbos Sportsground	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1466-932	Ward 10	C.R.R	-	-	-	-	-	-	FA44
7257335		0		COM SERV: Sport Grounds (5592)	Resurface the netball courts at Hartenbos Sportsground	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7257335-2100	Ward 10	C.R.R	-	-	-	-	-	-	FA44
7257335		0		COM SERV: Sport Grounds (5592)	Resurface the netball courts at Hartenbos Sportsground	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost		Ward 10	C.R.R	-	-	-	-	-	-	FA44
7257335		0		COM SERV: Sport Grounds (5592)	Resurface the netball courts at Hartenbos Sportsground	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees		Ward 10	C.R.R	-	-	-	-	-	-	FA44
9188820	9712831			COM SERV: Sport Grounds (5592)	Stabelise embankment at Sonskyn Valley Netball court	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9188820-2000	Ward 7	C.R.R	75 000	-	-	-	-	-	FA44
9188777	9188780			COM SERV: Sport Grounds (5592)	Stabilising embankment at Van Riebeeck stadium	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9188777-2000	Ward 8	C.R.R	-	-	-	-	-	-	FA44
11077286	11077660			COM SERV: Sport Grounds (5592)	Stabilising embankment at Van Riebeeck stadium	Construction Work-in-progress-Acquisitions-Outsourced	9/163-11077286-2000	Ward 8	Insurance Reserve	-	600 000	-	-	-	-	FA44
7255520	10740209	10740215	10740224	COM SERV: Sport Grounds (5592)	Supply and install Eco Plastic benches at sport facilities	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2030-1521	Whole of the Municipality	C.R.R	55 000	-	60 000	-	65 000	-	FA44
10740234	10740250	10740252	10740253	COM SERV: Sport Grounds (5592)	Supply and install Eco Plastic Pavilions, 5T 3.6m, at various sport facilities	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740234-2000	Whole of the Municipality	C.R.R	70 500	-	76 000	-	81 000	-	FA44
10740282	10740292	10740294	10740296	COM SERV: Sport Grounds (5592)	Manufacture and install Roofs for Eco Plastic Pavilions at the various sport facilities	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740282-2000	Whole of the Municipality	C.R.R	90 000	-	97 500	-	105 000	-	FA44
9112406	9113943			COM SERV: Sport Grounds (5592)	Supply and install new Cricket practice nets	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9112406-2000	Whole of the Municipality	C.R.R	170 000	-	-	-	-	-	FA44
9194932				COM SERV: Sport Grounds (5592)	Turn and upgrade of Sonskyn Valley sport field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9194932-2000	Whole of the Municipality	Donated Asset	-	-	-	-	-	-	FA44
9193462				COM SERV: Sport Grounds (5592)	Turn and upgrade of Sonskyn Valley sport field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9193462-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA44
9395316				COM SERV: Sport Grounds (5592)	Upgrade and repairs to Pavilions and structures at Greenhaven Sport grounds	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9395316-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA44
7259888		0		COM SERV: Sport Grounds (5592)	Upgrade Cricket pitch at Van Riebeeck A-Field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1890-1369	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7257395		8084321	8084332	COM SERV: Sport Grounds (5592)	Upgrade pavilion and seating at Friemershem sport field	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7257395-2100	Ward 14	C.R.R	-	-	375 000	-	375 000	-	FA44

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7257395		8084327	8084337	COM SERV: Sport Grounds (5592)	Upgrade pavillion and seating at Friemersheim sport field	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/163-7257395-2700	Ward 14	C.R.R	-	-	112 500	-	112 500	-	FA44
7257395		8084325		COM SERV: Sport Grounds (5592)	Upgrade pavillion and seating at Friemersheim sport field	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-7257395-2500	Ward 14	C.R.R	-	-	375 000	-	-	-	FA44
7257395			8084336	COM SERV: Sport Grounds (5592)	Upgrade pavillion and seating at Friemersheim sport field	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/163-7257395-2400	Ward 14	C.R.R	-	-	-	-	375 000	-	FA44
7257395		11059176	11059179	COM SERV: Sport Grounds (5592)	Upgrade pavillion and seating at Friemersheim sport field	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA44
9113982	9712843			COM SERV: Sport Grounds (5592)	Upgrade the Sonskyn Valley Netball Court	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9113982-2000	Ward 7	C.R.R	780 000	-	-	-	-	-	FA44
7255169		0		COM SERV: Sport Grounds (5592)	Upgrade the toilet block at Grootbrak rivier	Construction Work-in-progress-Acquisitions-Outsourced	9/163-2031-1522	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
9109403		9109426		COM SERV: Sport Grounds (5592)	Upgrading of Brandwacht Netball courts	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9109403-2000	Whole of the Municipality	C.R.R	-	-	1 000 000	-	-	-	FA44
7255210				COM SERV: Sport Grounds (5592)	Build new Ablution/ Cloak room facilities for Hartenbos Netball courts	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/163-7255210-2700	Ward 10	C.R.R	-	-	-	-	-	-	FA44
7255210	8084888	8084894		COM SERV: Sport Grounds (5592)	Build new Ablution/ Cloak room facilities for Hartenbos Netball courts	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7255210-2100	Ward 10	C.R.R	-	-	-	-	200 000	-	FA44
7255210	10800536			COM SERV: Sport Grounds (5592)	Build new Ablution/ Cloak room facilities for Hartenbos Netball courts	Construction Work-in-progress-Acquisitions-Outsourced	9/163-7255210-2000	Ward 10	C.R.R	-	-	-	-	1 424 000	-	FA44
7255210				COM SERV: Sport Grounds (5592)	Build new Ablution/ Cloak room facilities for Hartenbos Netball courts	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-7255210-2500	Ward 10	C.R.R	-	-	-	-	-	-	FA44
10740723	10740724	10740725	10740726	COM SERV: Sport Grounds (5592)	New toilet/ cloakroom facilities at Netball courts Greenhaven	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740723-2000	Whole of the Municipality	C.R.R	-	-	500 000	-	1 000 000	-	FA44
7889727		0		COM SERV: Sport Grounds (5592)	Build new soccer facility in Wolwedans	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1895-1374	Whole of the Municipality	M.I.G	-	-	-	-	-	-	FA44
7259950		0		COM SERV: Sport Grounds (5592)	Build new soccer facility in Wolwedans-CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1895-1590	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7259923		7259928	7259927	COM SERV: Sport Grounds (5592)	Construction of wheel chair friendly entrances, ramps & ablation for Van Riebeeck Stadium	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1332-799	Ward 8	C.R.R	-	-	-	-	-	-	FA44
7256547		0		COM SERV: Sport Grounds (5592)	Multipurpose Court (Netball, Tennis, Volleyball at Ext.23 Sports field)	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1756-1223	Ward 13	C.R.R	-	-	-	-	-	-	FA44
7256547		0		COM SERV: Sport Grounds (5592)	Multipurpose Court (Netball, Tennis, Volleyball at Ext.23 Sports field)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7256547-2100	Ward 13	C.R.R	-	-	-	-	-	-	FA44
7256547		0		COM SERV: Sport Grounds (5592)	Multipurpose Court (Netball, Tennis, Volleyball at Ext.23 Sports field)	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/163-7256547-2500	Ward 13	C.R.R	-	-	-	-	-	-	FA44
9187447			9187449	COM SERV: Sport Grounds (5592)	New toilet and cloak room facilities Friemersheim	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9187447-2000	Whole of the Municipality	C.R.R	-	-	-	-	750 000	-	FA44
8077469		0		COM SERV: Sport Grounds (5592)	Purchase new Container store rooms	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-2085-1672	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
7257297		0		COM SERV: Sport Grounds (5592)	Replacement of border fence-Extension 23 Soccer Field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-1327-794	Ward 13	C.R.R	-	-	-	-	-	-	FA44

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7257297	9712814	0		COM SERV: Sport Grounds (5592)	Replacement of border fence-Extension 23 Soccer Field	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-7257297-2100	Ward 13	C.R.R	300 000	-	300 000	-	-	-	FA44
7257297		0		COM SERV: Sport Grounds (5592)	Replacement of border fence-Extension 23 Soccer Field	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost		Ward 13	C.R.R	-	-	-	-	-	-	FA44
7257297		0		COM SERV: Sport Grounds (5592)	Replacement of border fence-Extension 23 Soccer Field	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost		Ward 13	C.R.R	-	-	-	-	-	-	FA44
9187431	9187437	9187439		COM SERV: Sport Grounds (5592)	Upgrading of Friemersheim Sportsground	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9187431-2000	Ward 14	C.R.R	1 500 000	-	-	-	-	-	FA44
9187685				COM SERV: Sport Grounds (5592)	Change old Soccer fields in KwaNongqaba to an unofficial practis field	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-9187685-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
9187685				COM SERV: Sport Grounds (5592)	Change old Soccer fields in KwaNongqaba to an unofficial practis field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-9187685-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA44
10739984	10740023	10740027	10740035	COM SERV: Sport Grounds (5592)	Replace Turf Tractors	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-10739984-2100	Whole of the Municipality	C.R.R	702 000	-	758 000	-	818 000	-	FA44
10740050	10740088	10740100	10740107	COM SERV: Sport Grounds (5592)	Buy Turf Tractor decks	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/163-10740050-2100	Whole of the Municipality	C.R.R	225 000	-	240 000	-	450 000	-	FA44
10740364	10740459	10740545		COM SERV: Sport Grounds (5592)	Upgrade and safeguard the stepped seating at Van Riebeeck stadium	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740364-2000	Whole of the Municipality	C.R.R	300 000	-	500 000	-	-	-	FA44
10740753		10740754	11059391	COM SERV: Sport Grounds (5592)	Upgrade and safeguard the old open channel at Greenhaven Sport grounds	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740753-2000	Whole of the Municipality	C.R.R	-	-	-	-	450 000	-	FA44
10740586		10740594	10740597	COM SERV: Sport Grounds (5592)	Replace existing safety fences at Van Riebeeck Stadium	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740586-2000	Whole of the Municipality	C.R.R	-	-	250 000	-	500 000	-	FA44
10740658	10740703	10740709		COM SERV: Sport Grounds (5592)	Replacement of old and add to safety fence-Extension 23 Soccer Field	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740658-2000	Whole of the Municipality	C.R.R	200 000	-	250 000	-	200 000	-	FA44
10740728		10740742	10740743	COM SERV: Sport Grounds (5592)	Replace inadequate Flood lights at Netball courts Greenhaven	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740728-2000	Whole of the Municipality	C.R.R	-	-	450 000	-	1 550 000	-	FA44
10740745	10740748	10740749		COM SERV: Sport Grounds (5592)	Supply and install Eco Plastic River Pedestrian Bridge at open channels	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10740745-2000	Whole of the Municipality	C.R.R	95 500	-	115 500	-	-	-	FA44
10933899			10933927	COM SERV: Sport Grounds (5592)	Build new Astro soccer field at Barcelona	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10933899-2000	Whole of the Municipality	C.R.R	-	-	3 145 000	-	3 145 000	-	FA44
10933968	10933985	10933990		COM SERV: Sport Grounds (5592)	Build New Astro soccer field at Extension 23	Construction Work-in-progress-Acquisitions-Outsourced	9/163-10933968-2000	Whole of the Municipality	C.R.R	-	-	-	-	3 295 000	-	FA44
8408183		0		COM SERV: Library: Mossel Bay (5593)	2 New airconditioners for the Children Section at Mossel Bay Library	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/164-8408183-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
8408183		0		COM SERV: Library: Mossel Bay (5593)	2 New airconditioners for the Children Section at Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-8408183-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
7247950		0		COM SERV: Library: Mossel Bay (5593)	Computer Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/164-34-1591	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA42
10624500	10624523	0		COM SERV: Library: Mossel Bay (5593)	Furniture & Office Equipment - Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-1662-1129	Ward 8	C.R.R	20 000	-	-	-	-	-	FA42
7247902		0		COM SERV: Library: Mossel Bay (5593)	Furniture & Office Equipment - Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 8	C.R.R	-	-	-	-	-	-	FA42

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9184613	10739769	10739770	10739780	COM SERV: Library: Mossel Bay (5593)	Furniture & Office Equipment - New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/164-9184613-2100	Whole of the Municipality	C.R.R	30 000	-	30 000	-	30 000	-	FA42
7978865		0		COM SERV: Library: Mossel Bay (5593)	New Counter for Mosselbay Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-7978865-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
7250985		0		COM SERV: Library: Mossel Bay (5593)	Replacement of Counter at Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-2032-1523	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA42
10623522	10623530			COM SERV: Library: Mossel Bay (5593)	Counter for Adult Section at Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 8	C.R.R	-	-	-	-	-	-	FA42
7978929		0		COM SERV: Library: Mossel Bay (5593)	Upgrade of tiles at Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-7978929-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
10624422	10624435			COM SERV: Library: Mossel Bay (5593)	Tiles at Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 8	C.R.R	-	-	-	-	-	-	FA42
10624451	10624469			COM SERV: Library: Mossel Bay (5593)	Safety door at Children's section	Construction Work-in-progress-Acquisitions-Outsourced	9/164-10624451-2000	Ward 8	C.R.R	20 000	-	-	-	-	-	FA42
10624548	10624564			COM SERV: Library: Mossel Bay (5593)	Printer for Mossel Bay Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-10624548-2000	Ward 8	C.R.R	15 000	-	-	-	-	-	FA42
10955898	10955910			COM SERV: Library: Mossel Bay (5593)	Clock System for Library Service	Construction Work-in-progress-Acquisitions-Outsourced	9/164-10955898-2000	Ward 8	C.R.R	35 000	-	-	-	-	-	FA42
7249531		0		COM SERV: Library: D'Almeida (5594)	Furniture & Office Equipment - D'Almeida Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-1189-656	Ward 9	C.R.R	-	-	-	-	-	-	FA42
7249484		0		COM SERV: Library: D'Almeida (5594)	Refurbishment of Leather Chairs in D'Almeida Library	Construction Work-in-progress-Acquisitions-Outsourced	9/169-2035-1526	Ward 9	C.R.R	-	-	-	-	-	-	FA42
10626088	10626110			COM SERV: Library: D'Almeida (5594)	Refurbishing of benches at D'Almeida Library	Construction Work-in-progress-Acquisitions-Outsourced	9/165-10626088-2000	Ward 9	C.R.R	20 000	-	-	-	-	-	FA42
9182100				COM SERV: Library: D'Almeida (5594)	Replacement of tiles-in Dalmeida Library	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/165-9182100-2100	Ward 9	C.R.R	-	-	-	-	-	-	FA42
10626166	10626258			COM SERV: Library: D'Almeida (5594)	Replacement of tiles at D'Almeida Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 9	C.R.R	-	-	-	-	-	-	FA42
7978945		0		COM SERV: Library: D'Almeida (5594)	Security Cages for Airconditioners at Dalmeida Library	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/165-7978945-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
9181705				COM SERV: Library: D'Almeida (5594)	UPS AP Series 2400 VA for Dalmeida Library	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/165-9181705-2100	Ward 9	C.R.R	-	-	-	-	-	-	FA42
10626126	10626140			COM SERV: Library: D'Almeida (5594)	Replacement of wooden foyer door with aluminum door	Construction Work-in-progress-Acquisitions-Outsourced	9/165-10626126-2000	Ward 9	C.R.R	30 000	-	-	-	-	-	FA42
10626327	10626338			COM SERV: Library: D'Almeida (5594)	Extension of parking area at D'Almeida Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 9	C.R.R	-	-	-	-	-	-	FA42
10955948	10955967			COM SERV: Library: D'Almeida (5594)	Benches for children at D'Almeida Library	Construction Work-in-progress-Acquisitions-Outsourced	9/165-10955948-2000	Ward 9	C.R.R	25 000	-	-	-	-	-	FA42
7979116		0		COM SERV: Library: Green Haven / Groot Brak (5595)	2 Kettles (Greenhaven and Brandwacht)	Construction Work-in-progress-Acquisitions-Outsourced	9/166-7979116-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
7979116		0		COM SERV: Library: Green Haven / Groot Brak (5595)	2 Kettles (Greenhaven and Brandwacht)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/166-7979116-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42

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7979134		0		COM SERV: Library: Green Haven / Groot Brak (5595)	Airconditioner at Greenhaven Library	Construction Work-in-progress-Acquisitions-Outsourced	9/166-7979134-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
9184504				COM SERV: Library: Green Haven / Groot Brak (5595)	Extention of the Alarm System to the Hall Section at Greenhaven Library	Construction Work-in-progress-Acquisitions-Outsourced	9/166-9184504-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
7979087		0		COM SERV: Library: Green Haven / Groot Brak (5595)	Flat Screen Television for Greenhaven Library	Construction Work-in-progress-Acquisitions-Outsourced	9/166-7979087-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
7979069		0		COM SERV: Library: Green Haven / Groot Brak (5595)	Heavy Duty Laminator at Greenhaven Library	Construction Work-in-progress-Acquisitions-Outsourced	9/166-7979069-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
9184530				COM SERV: Library: Green Haven / Groot Brak (5595)	Installation of blinds for Hall, library and kitchen of Green Haven Library	Construction Work-in-progress-Acquisitions-Outsourced	9/166-9184530-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
8180842		0		COM SERV: Library: Green Haven / Groot Brak (5595)	Procurement and Installation of Bookshelves at Green Haven Library	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/166-2087-1679	Ward 14	Library support	-	-	-	-	-	-	FA42
8180842				COM SERV: Library: Green Haven / Groot Brak (5595)	Procurement and Installation of Bookshelves at Green Haven Library	Construction Work-in-progress-Acquisitions-Outsourced	9/166-2087-2000	Ward 15	Library support	-	-	-	-	-	-	FA42
9184443				COM SERV: Library: Green Haven / Groot Brak (5595)	Replacement of carpet at the counter and the office of the librarian at Greenhaven Library	Construction Work-in-progress-Acquisitions-Outsourced	9/166-9184443-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
9184175				COM SERV: Library: Green Haven / Groot Brak (5595)	Replacement of tiles in the hall at Greenhaven Library.	Construction Work-in-progress-Acquisitions-Outsourced	9/166-9184175-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
9184492				COM SERV: Library: Green Haven / Groot Brak (5595)	Safety Gate-Greenhaven Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA42
9184398				COM SERV: Library: Green Haven / Groot Brak (5595)	Small wooden chairs for Greenhaven Library.	Construction Work-in-progress-Acquisitions-Outsourced	9/166-9184398-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
10620561	10620911			COM SERV: Library: Green Haven / Groot Brak (5595)	Blinds for Greenhaven Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA42
7979197		0		COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Blinds for Ellen van Rensburg Library	Construction Work-in-progress-Acquisitions-Outsourced	9/167-7979197-2000	Ward 5	C.R.R	-	-	-	-	-	-	FA42
7979260		0		COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Colour Photocopy Machine Ellen Van Rensburg Library	Construction Work-in-progress-Acquisitions-Outsourced	9/167-7979260-2000	Administrative or Head Office (including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA42
7979181		0		COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Hi Fi For Ellen Van Rensburg Library for Story Hours	Construction Work-in-progress-Acquisitions-Outsourced	9/167-7979181-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
10626446	10626476			COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Book shelves at Ellen v Rensburg Library	Construction Work-in-progress-Acquisitions-Outsourced	9/167-10626446-2000	Ward 14	C.R.R	16 000	-	-	-	-	-	FA42
10626512	10626520			COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Tiles for Ellen v Rensburg Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA42
10626961	10626975			COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Replacement of carpet at Ellen v Rensburg Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA42
10626987	10626994			COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Small geyser for kitchen	Construction Work-in-progress-Acquisitions-Outsourced	9/167-10626987-2000	Ward 14	C.R.R	5 000	-	-	-	-	-	FA42
10627007	10627012			COM SERV: Library: Ellen van Rensburg / Groot Brak (5596)	Counter for Ellen v Rensburg	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA42
10627059	10627072			COM SERV: Library: Hartenbos (5597)	Shade parking for Hartenbos Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 10	C.R.R	-	-	-	-	-	-	FA42

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10627084	10627089			COM SERV: Library: Hartenbos (5597)	Upgrade of kitchen cupboards	Construction Work-in-progress-Acquisitions-Outsourced		Ward 10	C.R.R	-	-	-	-	-	-	FA42
10627094	10627098			COM SERV: Library: Hartenbos (5597)	Bizhub Photocopy Machine for Hartenbos Library	Construction Work-in-progress-Acquisitions-Outsourced	9/168-10627094-2000	Ward 10	C.R.R	70 000	-	-	-	-	-	FA42
7248488		0		COM SERV: Library: Kwa-Nonqaba (5598)	Aircon for Adult and Research Section of Kwanonqaba Library	Construction Work-in-progress-Acquisitions-Outsourced	9/169-2033-1524	Ward 2	C.R.R	-	-	-	-	-	-	FA42
7248124		0		COM SERV: Library: Kwa-Nonqaba (5598)	Blinds for Office, Kitchen and Workroom of Kwanonqaba Library	Construction Work-in-progress-Acquisitions-Outsourced	9/169-2034-1525	Ward 2	C.R.R	-	-	-	-	-	-	FA42
10624592	10624624			COM SERV: Library: Kwa-Nonqaba (5598)	New carpets at Kwanonqaba Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 2	C.R.R	-	-	-	-	-	-	FA42
10955843	10955854			COM SERV: Library: Kwa-Nonqaba (5598)	Carpets for Kwanonqaba Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 2	C.R.R	-	-	-	-	-	-	FA42
10624993	10624994			COM SERV: Library: Kwa-Nonqaba (5598)	Rickstacker chairs for Kwanonqaba Library	Construction Work-in-progress-Acquisitions-Outsourced	9/169-10624993-2000	Ward 2	C.R.R	15 000	-	-	-	-	-	FA42
9184062				COM SERV: Library: Friemersheim (5599)	Cubboards for zink in kitchen Friemersheim Library.	Construction Work-in-progress-Acquisitions-Outsourced	9/178-9184062-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
9182642				COM SERV: Library: Friemersheim (5599)	Flat screen television for Friemersheim Library.	Construction Work-in-progress-Acquisitions-Outsourced	9/178-9182642-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
7249720		0		COM SERV: Library: Friemersheim (5599)	Furniture & Office Equipment - Friemersheim Library	Construction Work-in-progress-Acquisitions-Outsourced	9/178-1653-1120	Ward 14	C.R.R	-	-	-	-	-	-	FA42
		0		COM SERV: Library: Friemersheim (5599)	Furniture & Office Equipment - Friemersheim Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA42
		0		COM SERV: Library: Friemersheim (5599)	Furniture & Office Equipment - Friemersheim Library	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA42
9182576				COM SERV: Library: Friemersheim (5599)	Ladder for Friemersheim Library	Construction Work-in-progress-Acquisitions-Outsourced	9/178-9182576-2000	Ward 14	C.R.R	-	-	-	-	-	-	FA42
7612761		0		COM SERV: Library: Herbertsdale (5600)	Blinds: Herbertsdale Library	Construction Work-in-progress-Acquisitions-Outsourced	9/178-2036-1527	Ward 7	C.R.R	-	-	-	-	-	-	FA42
7249690		0		COM SERV: Library: Herbertsdale (5600)	Furniture & Office Equipment - Herbertsdale Library	Construction Work-in-progress-Acquisitions-Outsourced	9/164-1201-1704	Ward 7	C.R.R	-	-	-	-	-	-	FA42
7979169		0		COM SERV: Library: Herbertsdale (5600)	Ladder For Herbertsdale Library	Construction Work-in-progress-Acquisitions-Outsourced	9/178-7979169-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
7979169		0		COM SERV: Library: Herbertsdale (5600)	Ladder For Herbertsdale Library	Construction Work-in-progress-Acquisitions-Own Account Construction-Initial Delivery and Handling Cost	9/178-7979169-2400	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
7249428		0		COM SERV: Library: Brandwacht (5601)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced	9/178-1907-1386	Ward 4	C.R.R	-	-	-	-	-	-	FA42
7979155		0		COM SERV: Library: Brandwacht (5601)	Office Desk for Brandwacht Library	Construction Work-in-progress-Acquisitions-Outsourced	9/178-7979155-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA42
9382564	9382754	9382751	9382754	COM SERV: Beaches (5702)	Upgrading of Beach Infrastructure	Construction Work-in-progress-Acquisitions-Outsourced	9/185-9382564-2000	Whole of the Municipality	C.R.R	1 000 000	-	1 000 000	-	-	-	FA54
7959614		0		PLAN & ECO DEV: Spatial Planning (6002)	Growing Hope Property Transaction	Construction Work-in-progress-Acquisitions-Own Account Construction-Professional Fees	9/181-2091-1683	Ward 1	C.R.R							FA11

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8091752		0		PLAN & ECO DEV: Administration: Planning (6009)	55INCH UHD SMART TV AND BRACKET	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/181-2092-1684	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA11
8091752	10699289			PLAN & ECO DEV: Administration: Planning (6009)	55INCH UHD SMART TV AND BRACKET	Construction Work-in-progress-Acquisitions-Outsourced	9/181-8091752-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	15 000	-	-	-	-	-	FA11
No Budget		0		PLAN & ECO DEV: Administration: Planning (6009)	Computer Equipment-New	Computer Equipment-In-use	9/181-810-405	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA11
No Budget		0		PLAN & ECO DEV: Administration: Planning (6009)	Computer Equipment-Replacements	Computer Equipment-In-use	9/181-812-406	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA11
7255511	7255584	0		PLAN & ECO DEV: Administration: Planning (6009)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced	9/181-802-401	Administrative or Head Office (Including Satellite Offices)	C.R.R	20 000	-	-	-	-	-	FA11
7255511	10699322			PLAN & ECO DEV: Administration: Planning (6009)	Furniture & Office Equipment-New	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/181-7255511-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	100 000	-	-	-	-	-	FA11
No Budget		0		PLAN & ECO DEV: Administration: Planning (6009)	Furniture & Office Equipment-Replacements	Furniture and Office Equipment-In-use	9/181-804-402	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA11
No Budget		0		PLAN & ECO DEV: Administration: Planning (6009)	New Office & Building Signs	Furniture and Office Equipment-In-use	9/181-1765-1232	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA11
7889733		0		PLAN & ECO DEV: Administration: Planning (6009)	Photocopy Machine-Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/181-806-403	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA11
7259426		0	10621510	PLAN & ECO DEV: Municipal Buildings (6612)	Central Wash Bay at Schoeman Street Yard	Construction Work-in-progress-Acquisitions-Outsourced	9/180-2038-1529	Ward 6	C.R.R	-	-	-	-	2 400 000	-	FA72
7257786	7257930	7257937		PLAN & ECO DEV: Municipal Buildings (6612)	Machinery & Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/180-794-397	Whole of the Municipality	C.R.R	10 000	-	-	-	-	-	FA72
7258348	7258382	7258384		PLAN & ECO DEV: Municipal Buildings (6612)	New Airconditioners-Municipal Offices	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1341-808	Administrative or Head Office (Including Satellite Offices)	C.R.R	105 382	-	100 000	-	-	-	FA72
7259071 7889731	7259090	7259093		PLAN & ECO DEV: Municipal Buildings (6612)	New Airconditioners-Municipal Offices_Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1342-809	Administrative or Head Office (Including Satellite Offices)	C.R.R	100 000	-	100 000	-	-	-	FA72
		0		PLAN & ECO DEV: Municipal Buildings (6612)	New Disabled Toilet and Kitchen Facilities	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1917-1396	Ward 5	C.R.R	-	-	-	-	-	-	FA72
7259226	7259266	7259268		PLAN & ECO DEV: Municipal Buildings (6612)	New Office & Building Signs	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1767-1234	Administrative or Head Office (Including Satellite Offices)	C.R.R	50 000	-	50 000	-	-	-	FA72
7958555		0		PLAN & ECO DEV: Municipal Buildings (6612)	New shadenet parking area for municipal officials,Great Brak yard	Construction Work-in-progress-Acquisitions-Outsourced	9/180-7958555-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA72
7889732		0		PLAN & ECO DEV: Municipal Buildings (6612)	Replacement of security camera and monitoring system	Construction Work-in-progress-Acquisitions-Outsourced	9/180-2065-1631	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA72
7259155	7259179	7259181		PLAN & ECO DEV: Municipal Buildings (6612)	Replacement of Various Fencing at Operational Buildings and Yards	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1919-1398	Whole of the Municipality	C.R.R	100 000	-	300 000	-	-	-	FA72
7958557		0		PLAN & ECO DEV: Municipal Buildings (6612)	Supply new sanitizer dispensers	Construction Work-in-progress-Acquisitions-Outsourced	9/180-7958557-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA72
7958557				PLAN & ECO DEV: Municipal Buildings (6612)	Supply new sanitizer dispensers	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/180-7958557-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA72
7259285		0		PLAN & ECO DEV: Municipal Buildings (6612)	Upgrading of Technical Services-Building and Ancillary Structures	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1682-1149	Ward 8	C.R.R	-	-	-	-	-	-	FA72

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7259419	10621515	11017710		PLAN & ECO DEV: Municipal Buildings (6612)	Access Control to Municipal Yards	Construction Work-in-progress-Acquisitions-Outsourced	9/180-2037-1528	Whole of the Municipality	C.R.R	1 200 000	-	-	-	1 200 000	-	FA72
7259121	7259137	7912492	7259138	PLAN & ECO DEV: Municipal Buildings (6612)	Fencing of Investment Property. Installation of new fence to various Municipal Buildings	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1456-922	Whole of the Municipality	C.R.R	100 000	-	100 000	-	-	-	FA72
8095151		0		PLAN & ECO DEV: Municipal Buildings (6612)	Grid tied Solar Electrical Rooftop Installation at Main Building	Construction Work-in-progress-Acquisitions-Outsourced		Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA72
7259012	7259021	7259023		PLAN & ECO DEV: Municipal Buildings (6612)	Installation of new fences to various Municipal Operational Buildings and Yards	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1454-920	Administrative or Head Office (Including Satellite Offices)	C.R.R	300 000	-	550 000	-	-	-	FA72
7259435	8222299	0		PLAN & ECO DEV: Municipal Buildings (6612)	Municipal Buildings (Marsh Street) Upgrading of Administration Building	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1346-1430	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA72
7958559		0		PLAN & ECO DEV: Municipal Buildings (6612)	New access road and temporary parking at Schoeman Street yard	Construction Work-in-progress-Acquisitions-Outsourced	9/180-7958559-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA72
7259443		0		PLAN & ECO DEV: Municipal Buildings (6612)	New Control Room (JOC Facilities)	Construction Work-in-progress-Acquisitions-Outsourced	9/180-1795-1266	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA72
7958538		0		PLAN & ECO DEV: Municipal Buildings (6612)	New undercover parking at Great Brak yard phase 1	Construction Work-in-progress-Acquisitions-Outsourced	9/180-7958538-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA72
7958553		0		PLAN & ECO DEV: Municipal Buildings (6612)	New undercover parking at Great Brak yard phase 2	Construction Work-in-progress-Acquisitions-Outsourced	9/180-7958553-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA72
10621193	10621199			PLAN & ECO DEV: Municipal Buildings (6612)	Acquisition of Erf 4930-Montague Place	Construction Work-in-progress-Acquisitions-Outsourced	9/180-10621193-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	30 000 000	-	-	-	-	-	FA72
10621263	10621267	10621269	10953272	PLAN & ECO DEV: Municipal Buildings (6612)	Upgrading of Erf 4930 Montague Place	Construction Work-in-progress-Acquisitions-Outsourced	9/180-10621263-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	250 000	-	500 000	-	500 000	-	FA72
9735148	10274672			PLAN & ECO DEV: Town Planning (6642)	Buying of Privately Owned Erven in Friesersheim needed for Service Delivery	Construction Work-in-progress-Acquisitions-Outsourced	9/186-9735148-2000	Ward 14	C.R.R	400 000	-	-	-	-	-	FA11
10821901	10821941			PLAN & ECO DEV: Town Planning (6642)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/186-10821901-2000	Ward 8	C.R.R	50 000	-	-	-	-	-	FA11
7244661		0		PLAN ECO DEV: Economic Development (6653)	Billboards	Construction Work-in-progress-Acquisitions-Outsourced	9/115-1921-1400	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA51
8070668	9181951	9181964		PLAN ECO DEV: Economic Development (6653)	Business Park Replacement	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8070668-2000	Whole of the Municipality	C.R.R	100 000	-	100 000	-	-	-	FA51
8180243		0		PLAN ECO DEV: Economic Development (6653)	Container Business Parks	Construction Work-in-progress-Acquisitions-Outsourced	9/115-2093-1685	Whole of the Municipality	DEDAT	-	-	-	-	-	-	FA51
No Budget		0		PLAN ECO DEV: Economic Development (6653)	Container-Computer Centre	Community Assets	9/115-1442-908	Ward 7	C.R.R	-	-	-	-	-	-	FA51
7244683		0		PLAN ECO DEV: Economic Development (6653)	Electronic Billboards	Construction Work-in-progress-Acquisitions-Outsourced	9/115-1922-1401	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA51
7236714	7242611	7243079		PLAN ECO DEV: Economic Development (6653)	Furniture & Office Equipment-New (LED)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-100-50	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA51
9181829	9705561			PLAN ECO DEV: Economic Development (6653)	Provision of Guard Houses at Business Parks	Construction Work-in-progress-Acquisitions-Outsourced	9/109-9181829-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA51
No Budget		0		PLAN ECO DEV: Economic Development (6653)	Purchase of Photocopier	Furniture and Office Equipment-In-use	9/115-1673-1140	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA51

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9181196		9181247		PLAN ECO DEV: Economic Development (6653)	Purchasing of Double Cab Bakkie	Construction Work-in-progress-Acquisitions-Outsourced	9/109-9181196-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA51
No Budget		0		PLAN ECO DEV: Economic Development (6653)	Renovation of Arts and Craft Centre	Community Assets	9/115-1674-1141	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA51
8194799		0		PLAN ECO DEV: Economic Development (6653)	Renovation of Arts and Craft Centre-Donated Assets	Construction Work-in-progress-Acquisitions-Outsourced	9/115-1674-1693	Whole of the Municipality	Donated Asset	-	-	-	-	-	-	FA51
9181264				PLAN ECO DEV: Economic Development (6653)	Security Cameras	Construction Work-in-progress-Acquisitions-Outsourced	9/109-9181264-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA51
9181264	9705628			PLAN ECO DEV: Economic Development (6653)	Security Cameras	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/109-9181264-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	150 000	-	-	-	-	-	FA51
8070570	9182002	10587506	11052951	PLAN ECO DEV: Economic Development (6653)	Sonskyn Valley Business Spaces	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8070570-2000	Ward 7	C.R.R	-	-	-	-	-	-	FA51
7243584	10584548	11053045		PLAN ECO DEV: Economic Development (6653)	Tarka Amphitheater	Construction Work-in-progress-Acquisitions-Outsourced	9/115-1923-1402	Whole of the Municipality	C.R.R	1 000 000	-	500 000	-	-	-	FA51
9701964				PLAN ECO DEV: Economic Development (6653)	Tarka Amphitheater - RSEP Funding	Construction Work-in-progress-Acquisitions-Outsourced	9/109-9701964-2000	Ward 9	V.P.U.U/RSEP	-	-	-	-	-	-	FA51
9181756	9705587			PLAN ECO DEV: Economic Development (6653)	Upgrade of Barcelona Business Park	Construction Work-in-progress-Acquisitions-Outsourced	9/109-9181756-2000	Ward 1	C.R.R	250 000	-	-	-	-	-	FA51
8070476		0		PLAN ECO DEV: Economic Development (6653)	Upgrading of Kwano Business Park (Shading)	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8070476-2000	Ward 13	C.R.R	-	-	-	-	-	-	FA51
7243436		0		PLAN ECO DEV: Economic Development (6653)	Establishing business hives in Mossel Bay Area_V.P.U.U/RSEP	Construction Work-in-progress-Acquisitions-Outsourced	9/115-1447-922	Whole of the Municipality	V.P.U.U/RSEP	-	-	-	-	-	-	FA51
7241796	7243334	7243337	11053030	PLAN ECO DEV: Economic Development (6653)	Establishment of business hives in Mossel Bay_C.R.R	Construction Work-in-progress-Acquisitions-Outsourced	9/115-1464-947	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA51
7241796				PLAN ECO DEV: Economic Development (6653)	Establishment of business hives in Mossel Bay_C.R.R	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/115-7241796-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA51
9181433	9181565	9181616	9181619	PLAN ECO DEV: Economic Development (6653)	Mossel Bay Informal Trading Spaces	Construction Work-in-progress-Acquisitions-Outsourced	9/109-9181433-2000	Whole of the Municipality	C.R.R	100 000	-	100 000	-	600 000	-	FA51
8070625	9705671	10273493	8071931	PLAN ECO DEV: Economic Development (6653)	Upgrade of D'Almeida Business Park	Construction Work-in-progress-Acquisitions-Outsourced	9/115-8070625-2000	Whole of the Municipality	C.R.R	0	-	250 000	-	250 000	-	FA51
7955177		0		PLAN ECO DEV: Economic Development (6653)	Urban Agriculture Project in Mountain view, Hydroponics & Nursery	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/115-7955177-2500	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA51
7955177	9705684	9705686		PLAN ECO DEV: Economic Development (6653)	Urban Agriculture Project in Mountain view, Hydroponics & Nursery	Construction Work-in-progress-Acquisitions-Outsourced	9/109-7955177-2000	Whole of the Municipality	C.R.R	400 000	-	400 000	-	-	-	FA51
7954782	8390864	10273511		PLAN ECO DEV: Economic Development (6653)	Moss Light Industrial Park:Provision of basic infrastructure on land to be rented out (Water, Electricity, Sewage & fencing)	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/129-7954782-2500	Whole of the Municipality	C.R.R	3 000 000	-	1 000 000	-	-	-	FA51
10587178	10587199			PLAN ECO DEV: Economic Development (6653)	Fencing of the Wolwedans Business Park	Construction Work-in-progress-Acquisitions-Outsourced		Ward 14	C.R.R	-	-	-	-	-	-	FA51

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10584845	10584866			PLAN ECO DEV: Economic Development (6653)	Supply and Install Gate for Facility	Construction Work-in-progress-Acquisitions-Outsourced	9/109-10584845-2000	Ward 1	C.R.R	150 000	-	-	-	-	-	FA51
8430949		0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Tracker for Chev Cruze	Construction Work-in-progress-Acquisitions-Outsourced	9/184-8430949-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA4
7243557	7243581	7243583		PLAN & ECO DEV: Integrated Human Settlement (6674)	Mossel Bay Tourism Route	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1768-1235	Administrative or Head Office (Including Satellite Offices)	C.R.R	1 600 000	-	-	-	500 000	-	FA4
7258228	7258375	0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1136-588	Ward 3	D.O.H.S	-	-	-	-	-	-	FA4
7258228		0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1136-589	Ward 3	D.O.H.S	-	-	-	-	-	-	FA4
7258228		0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1136-590	Ward 3	D.O.H.S	-	-	-	-	-	-	FA4
7912395		0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1124-570	Ward 3	C.R.R	-	-	-	-	-	-	FA4
7912395		0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1124-571	Ward 3	C.R.R	-	-	-	-	-	-	FA4
7912395		0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1124-572	Ward 3	C.R.R	-	-	-	-	-	-	FA4
8179962	8439443	0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements - Capital spares	Construction Work-in-progress-Acquisitions-Outsourced	9/184-2098-1686	Whole of the Municipality	ISUPG	-	-	-	-	-	-	FA4
8179962		0		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements - Capital spares	Construction Work-in-progress-Acquisitions-Outsourced	9/184-2099-1687	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA4
9174663	10275259	10275293		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements (ISUP)	Construction Work-in-progress-Acquisitions-Outsourced	9/184-2101-1706	Whole of the Municipality	ISUPG	-	12 759 276	-	17 149 566	-	-	FA4
9174728	10275330	10275335		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements (ISUP)	Construction Work-in-progress-Acquisitions-Outsourced	9/184-2101-1707	Whole of the Municipality	ISUPG	-	1 682 734	-	2 261 739	-	-	FA4
9174743	10275385	10275395		PLAN & ECO DEV: Integrated Human Settlement (6674)	Upgrading of Informal Settlements (ISUP)	Construction Work-in-progress-Acquisitions-Outsourced	9/184-2101-1708	Whole of the Municipality	ISUPG	-	4 966 685	-	6 675 652	-	-	FA4
10701083	10701207			PLAN & ECO DEV: Integrated Human Settlement (6674)	Fencing Housing Projects	Construction Work-in-progress-Acquisitions-Outsourced	9/184-10701083-2000	Ward 9	C.R.R	300 000	-	-	-	-	-	FA4
		0		COMM SAFE: Environmental Management and Conservation (7005)	Analyses of seawater samples for Blue Flag Season	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
7745174		0		COMM SAFE: Environmental Management and Conservation (7005)	Beach access for Wheelchairs - MobilMat	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
7745174		0		COMM SAFE: Environmental Management and Conservation (7005)	Beach access for Wheelchairs - MobilMat	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/185-7745174-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
7257896	8391636	7257901		COMM SAFE: Environmental Management and Conservation (7005)	Construction of Coastal walkway and access protection	Construction Work-in-progress-Acquisitions-Outsourced	9/185-2039-1530	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
		0		COMM SAFE: Environmental Management and Conservation (7005)	Construction of Wheelchair Friendly Ramps towards beachfront	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/185-1401-1689	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
8058024	10952027	10952036		COMM SAFE: Environmental Management and Conservation (7005)	Fencing of eastern boundary of the Diosma Reserve adjacent to Koraalboom Street	Construction Work-in-progress-Acquisitions-Outsourced	9/184-1415-881	Ward 6	C.R.R	-	-	-	-	-	-	FA23

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7889734		0		COMM SAFE: Environmental Management and Conservation (7005)	Field Equipment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/151-1794-1263	Whole of the Municipality	Greenest Municipality	-	-	-	-	-	-	FA23
8060161		0		COMM SAFE: Environmental Management and Conservation (7005)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/185-2-1592	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
7258031		0		COMM SAFE: Environmental Management and Conservation (7005)	Improve access to beaches for disabled persons	Construction Work-in-progress-Acquisitions-Outsourced	9/151-1746-1213	Ward 5	C.R.R	-	-	-	-	-	-	FA23
8061158	9393166	9393167	9393168	COMM SAFE: Environmental Management and Conservation (7005)	Improve access to beaches for disabled persons	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/185-8061158-2100	Ward 5	C.R.R	-	-	-	-	-	-	FA23
7257929		0		COMM SAFE: Environmental Management and Conservation (7005)	Machinery & Equipment-New	Construction Work-in-progress-Acquisitions-Outsourced	9/151-426-213	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
8060233		0		COMM SAFE: Environmental Management and Conservation (7005)	Recreational and lifesaving facilities various beaches	Construction Work-in-progress-Acquisitions-Outsourced	9/185-2040-1531	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
9037477	9037541		9037558	COMM SAFE: Environmental Management and Conservation (7005)	CCTV Cameras-Beaches	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/185-9037477-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA23
7257538		0		COM SAF: Registrations: Vehicle Licensing (7301)	Bulk Filling Cabinets	Construction Work-in-progress-Acquisitions-Outsourced	9/159-542-271	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA31
7257538	10702648			COM SAF: Registrations: Vehicle Licensing (7301)	Bulk Filling Cabinets	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/159-7257538-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	50 000	-	-	-	-	-	FA31
		0		COM SAF: Executive Costs (7700)	Furniture & Office Equipment-Strategic Services	Furniture and Office Equipment-In-use	9/103-1207-674	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA65
8410652		0		COM SAF: Fire and Rescue Service (7760)	1 x 9m Semi-Rigid Rubber Duck	Construction Work-in-progress-Acquisitions-Outsourced	9/158-8410652-2000	Whole of the Municipality	Fire Service Capacity Building Grant	-	-	-	-	-	-	FA32
9412200				COM SAF: Fire and Rescue Service (7760)	1 x 9m Semi-Rigid Rubber Duck	Construction Work-in-progress-Acquisitions-Outsourced	9/158-9412200-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	1 x Drone	Construction Work-in-progress-Acquisitions-Outsourced	9/158-1897-1376	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	1 x Rubber Duck Vessel	Construction Work-in-progress-Acquisitions-Outsourced	9/158-2041-1532	Whole of the Municipality	Fire Service Capacity Building Grant	-	-	-	-	-	-	FA32
7256446		0		COM SAF: Fire and Rescue Service (7760)	1x Medium 4x4 Bush Firefighting Vehicle: Fire, Rescue and Disaster Management Services	Construction Work-in-progress-Acquisitions-Outsourced	9/158-1898-1377	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
10710103	10710104			COM SAF: Fire and Rescue Service (7760)	1 x Medium Pumper 4 x 4 Firefighting vehicle	Construction Work-in-progress-Acquisitions-Outsourced	9/158-10710103-2000	Whole of the Municipality	C.R.R	0	-	-	-	3 000 000	-	FA32
9186826				COM SAF: Fire and Rescue Service (7760)	1x Panel van rescue vehicle	Construction Work-in-progress-Acquisitions-Outsourced	9/158-9186826-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
9186869	9186874			COM SAF: Fire and Rescue Service (7760)	All Terrain Vehicle with trailer	Construction Work-in-progress-Acquisitions-Outsourced	9/158-9186869-2000	Whole of the Municipality	C.R.R	-	-	-	-	400 000	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	Breathing Apparatus Sets Complete with composite cylinder and facemask	Construction Work-in-progress-Acquisitions-Outsourced	9/158-518-259	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
7949497		0		COM SAF: Fire and Rescue Service (7760)	CUSTOMISING OF A PANEL VAN TO BE USED AS A RESCUE VEHICLE	Construction Work-in-progress-Acquisitions-Own Account Construction-Installation and Assembly Cost	9/158-2097-1692	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32

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6398407		0		COM SAF: Fire and Rescue Service (7760)	Digital radio network server room upgrade	Construction Work-in-progress-Acquisitions-Outsourced	9/158-8398407-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
9186912				COM SAF: Fire and Rescue Service (7760)	FAST Tank & Floating Pumps	Construction Work-in-progress-Acquisitions-Outsourced	9/158-9186912-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
8057802	9417488	8057806		COM SAF: Fire and Rescue Service (7760)	Fire fighting equipment and Hazmat equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/158-514-257	Whole of the Municipality	C.R.R	250 000	-	200 000	-	-	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	Firefighting Ground Monitors	Construction Work-in-progress-Acquisitions-Outsourced	9/158-1534-1000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
8057781		0		COM SAF: Fire and Rescue Service (7760)	Flow Master Fire Hydrant test unit	Construction Work-in-progress-Acquisitions-Outsourced	9/158-2096-1691	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
7256422		0		COM SAF: Fire and Rescue Service (7760)	Furniture & Office Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/158-520-260	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA32
8058748	8058765	0		COM SAF: Fire and Rescue Service (7760)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Outsourced	9/158-8058748-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	70 000	-	-	-	-	-	FA32
8058748		9755019		COM SAF: Fire and Rescue Service (7760)	Furniture & Office Equipment-Replacements	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/158-8058748-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	100 000	-	-	-	FA32
9186854				COM SAF: Fire and Rescue Service (7760)	Jet Ski with pontoons, sled and trailer	Construction Work-in-progress-Acquisitions-Outsourced	9/158-9186854-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
9186919	9186924			COM SAF: Fire and Rescue Service (7760)	Stabelizing Struts	Construction Work-in-progress-Acquisitions-Outsourced	9/158-9186919-2000	Whole of the Municipality	C.R.R	180 000	-	-	-	-	-	FA32
7256449		0		COM SAF: Fire and Rescue Service (7760)	New portable vehicle radio's	Construction Work-in-progress-Acquisitions-Outsourced	9/158-1905-1384	Administrative or Head Office (Including Satellite Offices)	C.R.R	-	-	-	-	-	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	Portable Radios	Construction Work-in-progress-Acquisitions-Outsourced	9/158-524-262	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
8057811		0		COM SAF: Fire and Rescue Service (7760)	Replacement of obsolete Rescue tools	Construction Work-in-progress-Acquisitions-Outsourced	9/158-8057811-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	Replacement of Vehicles: CBS 20298	Construction Work-in-progress-Acquisitions-Outsourced	9/158-2042-1533	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	Replacement of Vehicles: CBS 31251	Construction Work-in-progress-Acquisitions-Outsourced	9/158-2043-1534	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
7257236		0		COM SAF: Fire and Rescue Service (7760)	Replacement of Vehicles: CBS 6224	Construction Work-in-progress-Acquisitions-Outsourced	9/158-2044-1535	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
8184326		0		COM SAF: Fire and Rescue Service (7760)	Rescue Vehicle Replacement of CBS 43592: Fire, Rescue and Disaster Management Services	Construction Work-in-progress-Acquisitions-Outsourced	9/158-1899-1378	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
9186748	9186764			COM SAF: Fire and Rescue Service (7760)	SCBA Backplates & Cylinders	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/158-9186748-2100	Whole of the Municipality	C.R.R	300 000	-	-	-	-	-	FA32
		0		COM SAF: Fire and Rescue Service (7760)	Thermal Imaging Camera	Construction Work-in-progress-Acquisitions-Outsourced	9/158-526-263	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
10828706	10828721	10828723	10828724	COM SAF: Fire and Rescue Service (7760)	Fire department upgrade	Construction Work-in-progress-Acquisitions-Outsourced		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA32
11002675	11002686	11002778		COM SAF: Fire and Rescue Service (7760)	Resurfacing and construction of Mossel bay fire station tarred areas	Construction Work-in-progress-Acquisitions-Outsourced	9/158-11002675-2000	Administrative or Head Office (Including Satellite Offices)	C.R.R	1 000 000	-	1 000 000	-	-	-	FA32

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9187397	10702664		10998355	COM SAF: Traffic & By-Law Services (7770)	Breath screening devices	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9187397-2100	Whole of the Municipality	C.R.R	-	-	-	-	100 000	-	FA31
8435305	8435310	0		COM SAF: Traffic & By-Law Services (7770)	Creating concrete slab flooring K9	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8435305-2000	Ward 10	K9 Unit	-	-	-	-	-	-	FA31
9187401				COM SAF: Traffic & By-Law Services (7770)	Goods trailer for Road Markings and Road Signs	Construction Work-in-progress-Acquisitions-Outsourced	9/162-9187401-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
8437164	8437179	10272962		COM SAF: Traffic & By-Law Services (7770)	Installation and branding of dog kennels	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8437164-2000	Whole of the Municipality	K9 Unit	-	166 697	-	194 450	-	-	FA31
8435287	8435295	0		COM SAF: Traffic & By-Law Services (7770)	K9 Kennels & support equipment (Sick Bay treatment area)	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8435287-2000	Ward 13	K9 Unit	-	-	-	-	-	-	FA31
9189051				COM SAF: Traffic & By-Law Services (7770)	K9 Office & Fencing (Temporary office structure + clearvu fencing)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9189051-2100	Ward 13	K9 Unit	-	-	-	-	-	-	FA31
9189051	10273094	10273150		COM SAF: Traffic & By-Law Services (7770)	K9 Office & Fencing (Temporary office structure + clearvu fencing)	Construction Work-in-progress-Acquisitions-Outsourced	9/162-9189051-2000	Ward 13	K9 Unit	-	588 341	-	686 294	-	-	FA31
8435240	8435253	10273222		COM SAF: Traffic & By-Law Services (7770)	Procurement of Dogs (K9 Unit)	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8435240-2000	Ward 10	K9 Unit	-	374 970	-	437 397	-	-	FA31
8436933	8436948	10273275		COM SAF: Traffic & By-Law Services (7770)	Procurement of K9 Patrol Vehicles	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8436933-2000	Whole of the Municipality	K9 Unit	-	1 122 750	-	1 309 677	-	-	FA31
8436933		0		COM SAF: Traffic & By-Law Services (7770)	Procurement of K9 Patrol Vehicles	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-8436933-2100	Whole of the Municipality	K9 Unit	-	-	-	-	-	-	FA31
8435266	8435277	10275442		COM SAF: Traffic & By-Law Services (7770)	K9 Training equipment / Protective Gear	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8435266-2000	Ward 10	K9 Unit	-	49 029	-	57 191	-	-	FA31
9404799	9404832	10275459	10828679	COM SAF: Traffic & By-Law Services (7770)	Paving and Carport facility for Municipal vehicles	Construction Work-in-progress-Acquisitions-Outsourced	9/162-9404799-2000	Ward 10	C.R.R	-	-	-	-	-	-	FA31
8435259	8435262	10275491		COM SAF: Traffic & By-Law Services (7770)	Training Aids K9	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8435259-2000	Ward 10	K9 Unit	-	88 251	-	102 944	-	-	FA31
9187046				COM SAF: Traffic & By-Law Services (7770)	CCTV cameras (JOC)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9187046-2100	Ward 6	Garden Route District Municipality	-	-	-	-	-	-	FA31
9187051				COM SAF: Traffic & By-Law Services (7770)	Pistols and shotguns for Tactical Response and By-law Enforcement	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9187051-2100	Administrative or Head Office (Including Satellite Offices)	Garden Route District Municipality	-	-	-	-	-	-	FA31
9476645				COM SAF: Traffic & By-Law Services (7770)	Pistols and shotguns for Traffic Officers for protection in execution of duties	Construction Work-in-progress-Acquisitions-Outsourced	9/162-9476645-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
9476645	10702679			COM SAF: Traffic & By-Law Services (7770)	Pistols and shotguns for Traffic Officers for protection in execution of duties	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9476645-2100	Whole of the Municipality	C.R.R	100 000	-	-	-	-	-	FA31
9187058				COM SAF: Traffic & By-Law Services (7770)	Installation of Carport structure for K9 kennels	Construction Work-in-progress-Acquisitions-Outsourced	9/162-9187058-2000	Ward 13	Garden Route District Municipality	-	-	-	-	-	-	FA31
9189007				COM SAF: Traffic & By-Law Services (7770)	Perimeter fencing for K9 Kennels	Construction Work-in-progress-Acquisitions-Outsourced	9/162-9189007-2000	Ward 13	Garden Route District Municipality	-	-	-	-	-	-	FA31
9189035				COM SAF: Traffic & By-Law Services (7770)	Procurement of K9 patrol vehicle	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9189035-2100	Whole of the Municipality	Garden Route District Municipality	-	-	-	-	-	-	FA31

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10703900	10703914			COM SAF: Traffic & By-Law Services (7770)	Replacement of Remote Piloted Aircraft (Drone)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
10828556	10828569	10828645	10828649	COM SAF: Traffic & By-Law Services (7770)	Furniture and Office equipment NEW	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-10828556-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	50 000	-	50 000	-	50 000	-	FA31
10828609	10828621	10828628	10828636	COM SAF: Traffic & By-Law Services (7770)	Computer equipment NEW	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-10828609-2100	Administrative or Head Office (Including Satellite Offices)	C.R.R	50 000	-	50 000	-	50 000	-	FA31
10860215	10860222			COM SAF: Traffic & By-Law Services (7770)	CCTV Cameras - Beaches	Construction Work-in-progress-Acquisitions-Outsourced	9/162-10860215-2000	Whole of the Municipality	C.R.R	200 000	-	-	-	-	-	FA31
7965035		0		COM SAF: Traffic & By-Law Enforcement (7785)	Armoured Personnel Carrier Vehicle	Construction Work-in-progress-Acquisitions-Outsourced	9/162-7965035-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
7965035		0		COM SAF: Traffic & By-Law Enforcement (7785)	Armoured Personnel Carrier Vehicle	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-7965035-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
9187529				COM SAF: Traffic & By-Law Enforcement (7785)	Bullet proof protective gear for Law Enforcement	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9187529-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
8442820		0		COM SAF: Traffic & By-Law Enforcement (7785)	Bullet proof vests for officer protection	Construction Work-in-progress-Acquisitions-Outsourced	9/162-2100-1705	Whole of the Municipality	Garden Route District Municipality	-	-	-	-	-	-	FA31
8442820	10702746			COM SAF: Traffic & By-Law Enforcement (7785)	Bullet proof vests for officer protection	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-8442820-2100	Whole of the Municipality	Garden Route District Municipality	-	100 000	-	-	-	-	FA31
7261605	10273350	10702756		COM SAF: Traffic & By-Law Enforcement (7785)	CCTV Cameras	Construction Work-in-progress-Acquisitions-Outsourced	9/162-2045-1536	Ward 3	C.R.R	150 000	-	150 000	-	-	-	FA31
		0		COM SAF: Traffic & By-Law Enforcement (7785)	CCTV cameras (donation)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-2095-1690	Whole of the Municipality	Donated Asset	-	-	-	-	-	-	FA31
8782414		0		COM SAF: Traffic & By-Law Enforcement (7785)	Community Safety Initiatives	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8782414-2000	Whole of the Municipality	Garden Route District Municipality	-	-	-	-	-	-	FA31
7889737		0	10702783	COM SAF: Traffic & By-Law Enforcement (7785)	Escape Routes	Construction Work-in-progress-Acquisitions-Outsourced	9/162-1956-1446	Whole of the Municipality	C.R.R	-	-	-	-	100 000	-	FA31
7257552		0		COM SAF: Traffic & By-Law Enforcement (7785)	Evidentiary Breath Testing Equipment	Construction Work-in-progress-Acquisitions-Outsourced	9/159-1313-780	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
9187372	10702864			COM SAF: Traffic & By-Law Enforcement (7785)	Furniture and Office Equipment (New)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9187372-2100	Ward 10	C.R.R	50 000	-	-	-	-	-	FA31
7258589		0		COM SAF: Traffic & By-Law Enforcement (7785)	Furniture and Office Equipment (New) JOC	Construction Work-in-progress-Acquisitions-Outsourced	9/162-1871-1350	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
7258417	8898202	9516285		COM SAF: Traffic & By-Law Enforcement (7785)	Law Enforcement Patrol Vehicles (New)	Construction Work-in-progress-Acquisitions-Outsourced	9/162-1306-1593	Whole of the Municipality	C.R.R	900 000	-	900 000	-	900 000	-	FA31
7258417		0		COM SAF: Traffic & By-Law Enforcement (7785)	Law Enforcement Patrol Vehicles (New)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-1306-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
7258533	10698761	0		COM SAF: Traffic & By-Law Enforcement (7785)	New Patrol Vehicles (Motor cycles)	Construction Work-in-progress-Acquisitions-Outsourced	9/162-1858-1337	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
7258533			10998451	COM SAF: Traffic & By-Law Enforcement (7785)	New Patrol Vehicles (Motor cycles)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies		Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
8087605		0		COM SAF: Traffic & By-Law Enforcement (7785)	Non-lethal rifles	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-8087605-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31

DRAFT CAPITAL BUDGET 2425 MTREF

Project Proposal Number	Project Item Collab number (Cflow and specific year) - 24/25	Project Item Collab number (Cflow and specific year) - 25/26	Project Item Collab number (Cflow and specific year) - 26/27	Organisational Structure	PROJECTS	Asset Control Account (Additions)	mSCOA SHORTCODE	WARD/S	FUNDING	2024/2025 CRR	2024/2025 OTHER	2025/2026 CRR	2025/2026 OTHER	2026/2027 CRR	2026/2027 OTHER	IDP LINK
7889738		0		COM SAF: Traffic & By-Law Enforcement (7785)	Purchase of Body Cameras	Construction Work-in-progress-Acquisitions-Outsourced	9/162-1935-1416	Whole of the Municipality	Garden Route District Municipality	-	-	-	-	-	-	FA31
7258567		0		COM SAF: Traffic & By-Law Enforcement (7785)	Purchase of Body Cameras-CRR	Construction Work-in-progress-Acquisitions-Outsourced	9/162-1935-1418	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
		0		COM SAF: Traffic & By-Law Enforcement (7785)	Replacement of CCTV Screen	Construction Work-in-progress-Acquisitions-Outsourced	9/162-2046-1537	Ward 3	C.R.R	-	-	-	-	-	-	FA31
7965029		0		COM SAF: Traffic & By-Law Enforcement (7785)	Replacement of Patrol Vehicles (CBS 47812, CBS 47814, CBS 5484, CBS 5499, CBS 36568 and CBS 42247)	Construction Work-in-progress-Acquisitions-Outsourced	9/162-7965029-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
7965029		0	10702987	COM SAF: Traffic & By-Law Enforcement (7785)	Replacement of Patrol Vehicles (CBS 47812, CBS 47814, CBS 5484, CBS 5499, CBS 36568 and CBS 42247)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-7965029-2100	Whole of the Municipality	C.R.R	-	-	-	-	500 000	-	FA31
		0		COM SAF: Traffic & By-Law Enforcement (7785)	Replacement of Schoeman Str Depot security cameras	Construction Work-in-progress-Acquisitions-Outsourced	9/162-2047-1538	Ward 6	C.R.R	-	-	-	-	-	-	FA31
8087595		0		COM SAF: Traffic & By-Law Enforcement (7785)	Riot Control Shields (Crowd Management)	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-8087595-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
9187385				COM SAF: Traffic & By-Law Enforcement (7785)	Riot Shields-Land Invasion Operations	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9187385-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
9187382	10702995			COM SAF: Traffic & By-Law Enforcement (7785)	Speed bump installation for traffic calming	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-9187382-2100	Whole of the Municipality	C.R.R	100 000	-	-	-	-	-	FA31
7965037		0		COM SAF: Traffic & By-Law Enforcement (7785)	Speed Bumps installation for safe road environment	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-7965037-2100	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
7965039	10703021	0		COM SAF: Traffic & By-Law Enforcement (7785)	Traffic Police Vehicle Siren System	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-7965039-2100	Whole of the Municipality	C.R.R	60 000	-	-	-	-	-	FA31
8059413		0		COM SAF: Traffic & By-Law Enforcement (7785)	Trailer for transporting quad bikes	Construction Work-in-progress-Acquisitions-Outsourced	9/162-8059413-2000	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
7257589	7965026	9516289		COM SAF: Traffic & By-Law Enforcement (7785)	Two-Way Portable Radio's	Construction Work-in-progress-Acquisitions-Outsourced	9/159-550-275	Whole of the Municipality	C.R.R	200 000	-	120 000	-	-	-	FA31
7889736	10703032			COM SAF: Traffic & By-Law Enforcement (7785)	Visible traffic roof blue lights	Construction Work-in-progress-Acquisitions-Own Account Construction-Materials and Supplies	9/162-7889736-2100	Whole of the Municipality	C.R.R	250 000	-	-	-	-	-	FA31
7889736		0		COM SAF: Traffic & By-Law Enforcement (7785)	Visible traffic roof blue lights	Construction Work-in-progress-Acquisitions-Outsourced	9/159-1312-779	Whole of the Municipality	C.R.R	-	-	-	-	-	-	FA31
										200 801 594	237 531 043	194 110 846	155 277 971	183 204 547	38 076 934	

MOSSEL BAY MUNICIPALITY

SUMMARY OF THE DRAFT CAPITAL BUDGET PER FUNDING SOURCE

Funding Sources	Abbrev.	2024/2025	2025/2026	2026/2027
Capital Replacement Reserve (Internal)	C.R.R	200 801 594	194 110 846	183 204 547
Municipal Infrastructure Grant	M.I.G	25 842 610	23 225 235	9 229 108
Integrated National Electrification Programme	D.O.E.	-	4 347 826	4 347 826
Department of Human Settlement	D.O.H.S	-	-	-
Informal settlements upgrading partnership grant	ISUPG	19 408 695	26 086 957	-
LOAN	Loan	186 860 000	97 600 000	24 500 000
Donated Asset	Donated Asset	-	-	-
K9 Unit	K9 Unit	2 390 038	2 787 953	-
Fire Service Capacity Building Grant	Fire Service Capacity Building Grant	-	-	-
Insurance Reserve	Insurance Reserve	2 929 700	1 230 000	-
Garden Route District Municipality	Garden Route District Municipality	100 000	-	-
Developers Contribution	Developers Contribution	-	-	-
Regional Socio-Economic Projects	V.P.U.U/RSEP	-	-	-
Dev.of Sport & Recreation Facility Grant	Dev.of Sport & Recreation Facility Grant	-	-	-
Library support Fund Grant	Library support	-	-	-
		438 332 636	349 388 817	221 281 481

MOSSEL BAY MUNICIPALITY

SUMMARY OF THE DRAFT CAPITAL BUDGET PER VOTE

Vote Description	2024/2025			2025/2026			2026/2027		
	C.R.R	Other	Total	C.R.R	Other	Total	C.R.R	Other	Total
MUNICIPAL MANAGER									
Municipal Manager	33 500	-	33 500	27 000	-	27 000	-	-	-
Council	-	-	-	-	-	-	-	-	-
Risk & Institutional Performance Management	-	-	-	10 000	-	10 000	-	-	-
Audit	-	-	-	-	-	-	-	-	-
Municipal Court	20 000	-	20 000	-	-	-	-	-	-
Legal Services	26 000	-	26 000	36 000	-	36 000	-	-	-
Total: Municipal Manager	79 500	-	79 500	73 000	-	73 000	-	-	-
CORPORATE SERVICES									
Support Services	-	-	-	-	-	-	-	-	-
Human Resources	107 000	-	107 000	-	-	-	-	-	-
Computer Centre	6 751 500	-	6 751 500	-	-	-	-	-	-
Corporate Services	-	-	-	-	-	-	-	-	-
Public Participation	-	-	-	-	-	-	-	-	-
Publicity and Media Co-ordination	65 000	-	65 000	-	-	-	-	-	-
Call Centre	-	-	-	-	-	-	-	-	-
IDP	-	-	-	-	-	-	-	-	-
Total: Corporate Services	6 923 500	-	6 923 500	-	-	-	-	-	-
FINANCIAL SERVICES									
Budget and Reporting	5 000	-	5 000	5 000	-	5 000	5 000	-	5 000
Financial Services: Administration	99 000	2 329 700	2 428 700	9 000	1 230 000	1 239 000	3 000	-	3 000
Expenditure	5 000	-	5 000	5 000	-	5 000	-	-	-
Supply Chain Management	275 000	-	275 000	106 000	-	106 000	-	-	-
Revenue	251 000	-	251 000	65 000	-	65 000	70 000	-	70 000
Total: Financial Services	635 000	2 329 700	2 964 700	190 000	1 230 000	1 420 000	78 000	-	78 000

Vote Description	2024/2025			2025/2026			2026/2027		
	C.R.R	Other	Total	C.R.R	Other	Total	C.R.R	Other	Total
TECHNICAL/INFRASTRUCTURE SERVICES									
Executive Costs: Infrastructure Services	-	-	-	-	-	-	-	-	-
Tech Support Services	23 500	-	23 500	-	-	-	-	-	-
Electrical Services	33 903 000	145 340 000	179 243 000	38 439 600	75 447 826	113 887 426	36 606 000	4 347 826	40 953 826
Mechanical Services	6 290 000	-	6 290 000	8 460 000	-	8 460 000	7 040 000	-	7 040 000
Public Transport Facilities	-	-	-	-	-	-	-	-	-
Parking Areas	950 000	-	950 000	7 760 000	-	7 760 000	2 500 000	-	2 500 000
Stormwater	8 913 908	1 839 081	10 752 989	11 366 182	2 357 068	13 723 250	21 000 000	-	21 000 000
Streets	17 933 460	1 864 972	19 798 432	20 123 000	1 864 972	21 987 972	9 045 000	-	9 045 000
Sewerage	30 856 124	40 003 774	70 859 898	34 659 144	18 340 998	53 000 142	35 540 000	9 500 000	45 040 000
Water	24 290 000	23 220 000	47 510 000	24 800 550	27 162 197	51 962 747	37 127 277	24 229 108	61 356 385
Total: Technical/Infrastructure Services	123 159 992	212 267 827	335 427 818	145 608 476	125 173 061	270 781 537	148 858 277	38 076 934	186 935 211
COMMUNITY SERVICES									
Cemeteries	3 200 000	-	3 200 000	1 200 000	-	1 200 000	-	-	-
Civic Centre & Community Halls	1 577 000	-	1 577 000	1 320 000	-	1 320 000	2 813 000	-	2 813 000
Streets Cleaning	-	-	-	-	-	-	-	-	-
Cleansing: Refuse Removal	10 408 420	-	10 408 420	25 885 870	-	25 885 870	1 800 970	-	1 800 970
Community Development	574 800	-	574 800	-	-	-	482 800	-	482 800
Library Services	301 000	-	301 000	30 000	-	30 000	30 000	-	30 000
Parks & Recreation	3 180 000	-	3 180 000	2 038 000	-	2 038 000	995 000	-	995 000
Parks: Harry Giddey Park	-	-	-	-	-	-	-	-	-
Sport Grounds	6 874 000	1 034 783	7 908 783	11 145 500	-	11 145 500	17 596 500	-	17 596 500
Thusong Centre	78 000	-	78 000	-	-	-	-	-	-
Total: Community Services	26 193 220	1 034 783	27 228 003	41 619 370	-	41 619 370	23 718 270	-	23 718 270

Vote Description	2024/2025			2025/2026			2026/2027		
	C.R.R	Other	Total	C.R.R	Other	Total	C.R.R	Other	Total
PLANNING & ECONOMIC DEVELOPMENT									
Building Control, outdoor Advertising & Municipal Property	32 215 382	-	32 215 382	1 700 000	-	1 700 000	4 100 000	-	4 100 000
Development & Planning : Admin	135 000	-	135 000	-	-	-	-	-	-
Town Planning	450 000	-	450 000	-	-	-	-	-	-
Economic Development	5 150 000	-	5 150 000	2 350 000	-	2 350 000	850 000	-	850 000
Integrated Human Settlement	1 900 000	19 408 695	21 308 695	-	26 086 957	26 086 957	500 000	-	500 000
Spatial Planning	-	-	-	-	-	-	-	-	-
Total : Planning and Economic Development	39 850 382	19 408 695	59 259 077	4 050 000	26 086 957	30 136 957	5 450 000	-	5 450 000
COMMUNITY SAFETY									
Community Safety	-	-	-	-	-	-	-	-	-
Environmental Management and Conservation	-	-	-	-	-	-	-	-	-
Fire Brigade & Rescue Services	1 800 000	-	1 800 000	1 300 000	-	1 300 000	3 400 000	-	3 400 000
Traffic & By-Law Enforcement	2 160 000	2 490 038	4 650 038	1 270 000	2 787 953	4 057 953	1 700 000	-	1 700 000
Total : Community Safety	3 960 000	2 490 038	6 450 038	2 570 000	2 787 953	5 357 953	5 100 000	-	5 100 000
GRAND TOTAL	200 801 594	237 531 043	438 332 636	194 110 846	155 277 971	349 388 817	183 204 547	38 076 934	221 281 481